

Executive Director: Deborah Pearson

JLBC Analyst: Grant Nülle

| | FY 2006 Actual | FY 2007 Estimate | FY 2008 Approved | FY 2009 Approved |
|--------------------------------------|-------------------|---------------------|-------------------------------|-------------------------------|
| OPERATING BUDGET | | | | |
| Full Time Equivalent Positions | 4.5 | 4.5 | 4.5 | 4.5 |
| Personal Services | 212,700 | 273,200 | 284,700 | 275,700 |
| Employee Related Expenditures | 64,000 | 78,800 | 85,400 | 79,900 |
| Professional and Outside Services | 154,900 | 159,900 | 167,900 | 159,900 |
| Travel - In State | 5,300 | 7,600 | 7,600 | 7,600 |
| Travel - Out of State | 5,600 | 4,000 | 4,000 | 4,000 |
| Other Operating Expenditures | 106,100 | 62,700 | 74,000 | 66,600 |
| Equipment | 2,500 | 0 | 0 | 0 |
| OPERATING SUBTOTAL | 551,100 | 586,200 | 623,600^{1/2/} | 593,700^{1/2/} |
| SPECIAL LINE ITEMS | | | | |
| Payment of Fiscal Year 2002 Expenses | 600 | 0 | 0 | 0 |
| AGENCY TOTAL | 551,700 | 586,200 | 623,600 | 593,700 |

FUND SOURCES

Other Appropriated Funds

| | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|
| Board of Appraisal Fund | 551,700 | 586,200 | 623,600 | 593,700 |
| SUBTOTAL - Other Appropriated Funds | 551,700 | 586,200 | 623,600 | 593,700 |
| SUBTOTAL - Appropriated Funds | 551,700 | 586,200 | 623,600 | 593,700 |
| TOTAL - ALL SOURCES | 551,700 | 586,200 | 623,600 | 593,700 |

AGENCY DESCRIPTION — The board licenses, certifies, and regulates real estate appraisers. The board also registers property tax agents.

| PERFORMANCE MEASURES | FY 2004 | FY 2005 | FY 2006 | FY 2008 |
|--|---------|---------|---------|----------|
| | Actual | Actual | Actual | Approved |
| • Average calendar days to resolve a complaint | 184 | 100 | 130 | 130 |
| • Customer satisfaction rating (Scale 1-8) | 7.0 | 7.5 | 7.5 | 7.5 |

Operating Budget

The budget provides \$623,600 and 4.5 FTE Positions from the Board of Appraisal Fund for the operating budget in FY 2008 and \$593,700 and 4.5 FTE Positions in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$30,300 from the Board of Appraisal Fund in FY 2008 and an increase of \$400 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Salary Increase

The budget provides an increase of \$3,000 from the Board of Appraisal Fund in FY 2008 and FY 2009 for a salary increase for the Executive Director. The board approved the salary increase based on the increased administrative responsibilities and workload related to licensing and certifying appraisers. The increase brings the Executive Director's salary to a level generally at the midpoint of the appropriate salary comparison group.

Cost Increases

The budget provides an increase of \$4,100 from the Board of Appraisal Fund in FY 2008 and FY 2009 for increased operating expenses related to new education requirements for licensing and certifying appraisers. This includes \$2,000 for printing costs and \$1,300 for postage costs to

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum Agency.

distribute the new education requirements to the growing number of appraisers. The budget also includes \$800 for increased telephone and e-mail costs for board staff.

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|----------------------------------|
| <i>Special Line Items</i> |
|----------------------------------|

Payment of Fiscal Year 2002 Expenses

The budget provides no funding from the Board of Appraisal Fund for Payment of Fiscal Year 2002 Expenses in FY 2008 and FY 2009. This amount is unchanged from FY 2007. Monies in this line item fund unpaid expenses incurred by the board during FY 2002.