

Executive Director: Joseph W. Mulholland

JLBC Analyst: Jay Chilton

| | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Actual | Estimate | Estimate | Estimate |
| FUND SOURCES | | | | |
| Other Non-Appropriated Funds | 33,144,900 | 35,665,700 | 35,665,700 | 35,665,700 |
| TOTAL - ALL SOURCES | 33,144,900 | 35,665,700 | 35,665,700 | 35,665,700 |

AGENCY DESCRIPTION — The Arizona Power Authority (APA) manages Arizona’s allocation of hydroelectric power from Hoover Dam for the benefit of the state. Within the scope of that management, APA cooperates with federal, state, and non-governmental agencies to address regulatory and environmental matters that impact electric and water uses of the Colorado River. In addition, the APA serves as an informational resource for its customers on electricity utilization. APA is not subject to appropriation.
