HEALTH INSURANCE ALLOCATIONS $\underline{I}/$

GENERAL FUND

	FY 2008	FY 2008	
	Heath	Dental	
	Heath Insurance	Insurance	
Administration, Arizona Department of	2,019,500	\$72,000	
Administrative Hearings, Office of	125,700	4,100	
Agriculture, Arizona Department of	1,613,300	47,800	
AHCCCS	10,200,400	210,500	
Appraisal, State Board of	-	-	
Arts, Arizona Commission on the	57,500	2,500	
Attorney General - Department of Law	1,524,100	52,200	
Automobile Theft Authority	-	-	
Barbers, Board of	-	-	
Behavioral Health Examiners, Board of	- 	-	
Capital Postconviction Public Defender Office, State	51,700		
Charter Schools, State Board for	93,000	3,100	
Chiropractic Examiners, State Board of	274.500	12 100	
Commerce, Department of	374,500	13,100	
Contractors, Registrar of	-	22 200	
Corporation Commission	619,300	22,300	
Corrections, State Department of 2/	79,904,600	2,182,300	
Cosmetology, Board of Criminal Justice Commission, AZ	-	-	
Deaf & the Blind, AZ State Schools for the	2 105 400	59 100	
Deaf and the Hard of Hearing, Commission for the	2,105,400	58,100	
Dental Examiners, State Board of	-	-	
Drug & Gang Prevention Resource Center, AZ	-	_	
Economic Security, Department of	16,157,700	522,000	
Education, Department of	861,300	34,300	
Emergency and Military Affairs, Department of	494,700	22,000	
Environmental Quality, Department of	1,056,500	32,000	
Equal Opportunity, Governor's Office of	21,700	700	
Equalization, State Board of	58,900	1,800	
Executive Clemency, Board of	129,700	3,700	
Exposition & State Fair Board, AZ	-	-	
Financial Institutions, State Department of	293,800	14,900	
Fire, Building and Life Safety, Department of	347,400	14,400	
Funeral Directors & Embalmers, State Board of	-	-	
Game and Fish Department, Arizona	-	-	
Gaming, Department of	-	-	
Geological Survey, Arizona	44,900	2,500	
Government Information Technology Agency	20,600	1,100	
Governor, Office of the	348,000	15,700	
Governor's Office of Strategic Planning & Budgeting	149,800	5,300	
Health Services, Department of	9,501,300	344,500	
Historical Society, Arizona	337,800	12,000	
Historical Society of AZ, Prescott	122,800	5,000	
Homeopathic Medical Examiners, Bd. of	-	-	
Housing, Department of	-	-	
Indian Affairs, AZ Commission of	7,300	200	
Industrial Commission of Arizona	- 	- 22.000	
Insurance, Department of	746,800	23,000	
Judiciary	005 800	29,600	
Supreme Court	995,800	38,600	
Court of Appeals	886,400	31,700	
Superior Court	1,395,300	52,300	
SUBTOTAL - Judiciary Juvenile Corrections, Department of	3,277,500 6,649,100	122,600 207,000	
Land Department, State	6,649,100 1,244,200	38,300	
Law Enforcement Merit System Council	4,800	200	
Legislature	4,000	200	
Auditor General	1,164,600	47,200	
House of Representatives	1,289,100	61,400	
Joint Legislative Budget Committee	220,900	8,100	
Legislative Dauget Committee Legislative Council	298,500	12,600	
Library, Archives & Public Records, Arizona State	665,600	21,500	
Senate	849,100	36,900	
SUBTOTAL - Legislature	4,487,800	187,700	
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	FY 2008 Heath Insurance	FY 2008	
		Dental	
		Insurance	
Liquor Licenses & Control, Department of	342,100	12,700	
Lottery Commission, Arizona State	342,100	12,700	
Medical Examiners, Board of	-	-	
Medical Student Loans, Board of	-	_	
Mine Inspector, State	127,900	3,400	
Mines & Mineral Resources, Department of	23,000	2,100	
Naturopathic Physicians Bd. of Medical Examiners	25,000	2,100	
Navigable Stream Adjudication Commission, AZ	15,600	_	
Nursing, State Board of	3,500	200	
Nursing Care Institution of Administrators, Bd	5,500	200	
Occupational Therapy Examiners, Board of	_	_	
Opticians, State Board of Dispensing	_	_	
Optometry, State Board of	_	_	
Osteopathic Examiners, AZ Board of	_	_	
Parks Board, Arizona State	1,087,200	25,000	
Personnel Board	20,400	200	
Pharmacy, AZ State Board of	20,100	-	
Physical Therapy Examiners, Board of	_	_	
Pioneers' Home, AZ	67,300		
Podiatry Examiners, State Board of	07,500		
Postsecondary Education, Commission of	32,400	1,800	
Private Postsecondary Education, Commission for	52,400	1,000	
Psychologist Examiners, State Board of			
Public Safety, Department of	14,265,300	492,700	
Racing, Arizona Department of	182,500	8,700	
Radiation Regulatory Agency	147,700	7,600	
Real Estate Department, State	474,700	16,000	
Residential Utility Consumer Office	474,700	10,000	
Respiratory Care Examiners, Board of	-	_	
Retirement System, Arizona State	-	_	
Revenue, Department of	7,258,000	241,300	
School Facilities Board	105,000	3,700	
Secretary of State, Department of State	231,000	8,900	
State Boards' Office	231,000	6,900	
Structural Pest Control Commission	-	-	
Tax Appeals, State Board of	9,600	900	
Technical Registration, State Board of	2,000	700	
Tourism, Office of	151,700	5,400	
Transportation, Department of	18,900	500	
Treasurer, State	245,000	9.400	
Uniform State Laws, Commission on	243,000	9,400	
Universities	-	-	
Regents, Arizona Board of	196,700	6,200	
2	2 4 2 2 2 2 2		
Arizona State University - East Campus Arizona State University - Main Campus	2,132,000 30,337,600	92,400 1,122,100	
Arizona State University - Wain Campus Arizona State University - West Campus			
SUBTOTAL - Arizona State University	3,112,900	111,600	
-	35,582,500	1,326,100	
Northern Arizona University University of Arizona - Main Campus	21,447,000	595,300	
*	27,778,700	1,046,300	
University of Arizona - Health Sciences Center	4,011,000	140,300	
SUBTOTAL University of Arizona	31,789,700	1,186,600	
SUBTOTAL - Universities Votamen' Services Deportment of	89,015,900	3,114,200	
Veterans' Services, Department of	720,700	27,500	
Veterinary Medical Examining Board, AZ. State	1 500 500	- - 0.000	
Water Resources, Department of	1,529,500	52,900	
Weights and Measures, Department of	155,300	5,400	
TOTAL APPROPRIATION	\$261,283,600	\$8,319,400	
	Ψ201,200,000	ψ0,517,700	

Medical and dental insurance amounts are appropriated in the individual agency sections of the General Appropriation Act (Laws 2007, Chapter 255) and other legislation. Pursuant to A.R.S. § 38-654, the JLBC Staff annually identifies amounts in state agency appropriations for the payment of employee medical and dental insurance.

² Laws 2007, Chapter 255 requires that the Arizona Department of Administration shall charge the Department of Corrections for employer General Fund health and dental insurance based on actual enrollment in FY 2008. The amounts represent the projected charges.

HEALTH INSURANCE ALLOCATIONS $\underline{I}/$

OTHER FUNDS

	FY 2008	FY 2008
	Health	Dental
	Insurance	Insurance
Accountancy, State Board of	\$107,300	\$1,900
Office of Administrative Hearings	2,600	0
Attorney General Legal Services	35,700	0
Total - State Board of Accountancy	\$145,600	\$1,900
Acupuncture Board of Examiners	5,000	200
State Boards Office	1,300	0
Total - Acupuncture Board of Examiners	\$6,300	\$200
Administration, Arizona Department of	ψ0,500	Ψ200
Attorney General Legal Services - Personnel Division Fund	\$6,100	\$0
Automation Operations Fund	941,900	33,300
Capital Outlay Stabilization Fund	374,100	13,200
Corrections Fund	58,900	20,300
Federal Surplus Materials Revolving Fund	58,800	1,700
Motor Vehicle Pool Revolving Fund	126,800	4,600
Personnel Division Fund	954,000	33,700
Risk Management Revolving Fund	1,333,100	48,400
Special Employee Health Insurance Trust Fund	193,800	6,600
State Surplus Materials Revolving Fund	113,600	3,900
Telecommunications Fund		18,500
Total - Arizona Department of Administration	457,800 \$4,618,900	\$184,200
•	\$4,018,900	\$104,200
Agriculture, Arizona Department of Arizona Protected Native Plant Fund	\$42,800	\$1,200
		5,100
Citrus Fruit and Vegetable Revolving Fund	195,200	· · · · · · · · · · · · · · · · · · ·
Commercial Feed Fund	24,000	800
Agricultural Consulting and Training Fund	9,000	200
Egg Inspection Fund	94,000	3,100
Fertilizer Materials Fund	22,900	900
Pesticide Fund	30,500	1,000
Seed Law Fund	4,400	100
Total - Arizona Department of Agriculture	\$422,800	\$12,400
AHCCCS	¢742.700	¢1.c 000
Children's Health Insurance Program Fund	\$743,700	\$16,900
Healthcare Group Fund	209,900	4,700
Total - AHCCCS	\$953,600	\$21,600
Appraisal, State Board of	\$28,500	\$1,000
Office of Administrative Hearings	1,700	0
Attorney General Legal Services	4,600	0
Total - State Board of Appraisal	\$34,800	\$1,000
Attorney General - Department of Law	A41.100	#2.200
Anti-Trust Enforcement Revolving Fund	\$41,100	\$2,200
Collection Enforcement Revolving Fund	445,100	14,500
Consumer Fraud Revolving Fund	201,500	7,700
Interagency Service Agreements Fund	875,000	32,900
Legal Services Cost Allocation Fund	559,200	22,000
Risk Management Revolving Fund	779,200	26,000
Victims' Rights Fund	54,100	2,200
Total - Attorney General - Department of Law	\$2,955,200	\$107,500
Automobile Theft Authority	\$73,400	\$1,100
Barbers, Board of	\$24,500	\$1,100
Behavioral Health Examiners, Board of	\$156,700	\$3,000
Office of Administrative Hearings	900	0
Attorney General Legal Services	6,900	0
Total - Board of Behavioral Health Examiners	\$262,400	\$5,200
Chiropractic Examiners, State Board of	\$22,500	\$1,200
Attorney General Legal Services	3,500	0
Total - State Board of Chiropractic Examiners	\$26,000	\$1,200
Commerce, Department of		
Bond Fund	\$10,200	\$400

	FW 0000		
	FY 2008	FY 2008	
	Health Insurance	Dental Insurance	
Commerce and Economic Development Commission Fund	61,600	2,000	
Oil Overcharge Fund	11,100	500	
State Lottery Fund	19,700	900	
Total - Department of Commerce	\$102,600	\$3,800	
Contractors, Registrar of	\$1,118,200	\$38,900	
Office of Administrative Hearings	94,700	0	
Attorney General Legal Services	3,500	0	
Total - Registrar of Contractors	\$1,216,400	\$38,900	
Corporation Commission			
Arizona Arts Trust Fund	\$9,500	\$200	
Investment Management Regulatory and Enforcement Fund	104,300	3,400	
Public Access Fund	142,100	4,500	
Securities Regulatory and Enforcement Fund	281,000	9,900	
Utility Regulation Revolving Fund	1,020,700	34,400	
Total - Corporation Commission	\$1,557,600	\$52,400	
Corrections, State Department of			
State Education Fund for Correctional Education	\$58,600	\$1,400	
Cosmetology, Board of	\$160,900	\$5,900	
Attorney General Legal Services	5,500	0	
Total - Board of Cosmetology	\$166,400	\$5,900	
Criminal Justice Commission, Arizona			
Criminal Justice Enhancement Fund	\$43,100	\$2,300	
Deaf and the Blind, Arizona State Schools for the			
Arizona School for the Deaf and Blind Fund	\$1,578,900	\$62,500	
Deaf and the Hard of Hearing, Comm. for the	7-,,	+	
Telecommunication Fund for the Deaf	\$115,200	\$3,000	
Dental Examiners, State Board of	\$44,900	\$0	
Office of Administrative Hearings	900	0	
Attorney General Legal Services	5,500	0	
Total - State Board of Dental Examiners	\$51,300	\$0	
Drug & Gang Prevention Resource Center	φ51,500	ΨΟ	
Drug and Gang Prevention Resource Center Fund	\$24,700	\$700	
Intergovernmental Agreements and Grants Fund	110,700	4,000	
Total - Drug & Gang Prevention Resource Center	\$135,400	\$4,700	
Economic Security, Department of	\$133,400	\$4,700	
Child Abuse Prevention Fund	\$7,300	\$200	
	\$7,300		
Child Support Enforcement Administration Fund	1,690,100	52,500	
Federal Child Care and Development Fund Block Grant	1,272,400	39,500	
Federal Reed Act Grant	404,700	14,100	
Federal Temporary Assistance for Needy Families Block Grant	4,011,300	137,600	
Long-Term Care System Fund	12,500	500	
Public Assistance Collections Fund	45,300	1,400	
Special Administration Fund	53,200	1,700	
Spinal and Head Injuries Trust Fund	56,700	1,800	
Workforce Investment Act Grant	234,100	7,300	
Total - Department of Economic Security	\$7,787,600	\$256,600	
Education, Department of			
Proposition 301 Fund	\$131,700	\$7,500	
Teacher Certification Fund	179,400	7,100	
Total - Department of Education	\$311,100	\$14,600	
Environmental Quality, Department of			
Attorney General Legal Services - Air Quality Fund	\$20,600	\$0	
Attorney General Legal Services - Hazardous Waste Fund	6,900	0	
Air Permits Administration Fund	411,700	12,300	
Air Quality Fund	207,100	6,000	
Emission Inspection Fund	265,000	7,900	
Hazardous Waste Fund	70,700	2,100	
Indirect Cost Recovery Fund	735,200	21,900	
Recycling Fund	78,100	2,300	
Solid Waste Fee Fund	107,500	3,200	
Used Oil Fund	6,700	200	
Water Quality Fee Fund	389,000	11,200	
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Total Department of Foreignmental Quality \$2,298,500 \$857,100		FY 2008	FY 2008	
Insurance				
Page Page				
Page Page				
Page Page	Total - Department of Environmental Quality	\$2,298,500	\$67,100	
Total Arizona Esposition and State Fair Board \$14,300 \$200 State Boards Office 2,400 0 Total - Board of Durnar Directors and Embalmers \$16,700 \$200 Grane and Fish Department, Arizona \$230,700 \$6,600 Game and Fish Department, Arizona \$230,700 \$6,600 Game, Bone Game, Fish and Endangered Species Fund \$2,900 \$1,000 Game, Bone Game, Fish and Endangered Species Fund \$2,599,200 \$74,000 Game, Bone Game, Fish and Endangered Species Fund \$2,599,200 \$74,000 Game, Bone Game, Fish and Endangered Species Fund \$17,000 \$100 Game, Bone Game, Fish and Endangered Species Fund \$17,000 \$71,000 Game, Bone Game, Fish and Endangered Species Fund \$17,000 \$71,000 Game, Bone Game, Fish and Endangered Species Fund \$17,000 \$100 Game, Bone Game, Bone Game, Ga			\$9,100	
Function Directors and Emblathers, Board of State Boards Office	Attorney General Legal Services	6,900	0	
State Boards Office	Total - Arizona Exposition and State Fair Board	\$424,200	\$9,100	
Total - Board of Funeral Directors and Embalmers \$10,000 \$200 Game and His Dispattment, Arizona \$200 \$6,600 \$6,600 Game and His Diepharment, Arizona \$231,700 \$6,500 \$6,500 Game, Non-Game, Fish and Endangered Species Fund \$29,900 \$1,000 Total - Arizona Came and Fish Department \$29,900 \$1,000 Arizona Benefits Fund \$447,800 \$23,400 Arizona Benefits Fund \$17,070 7,100 Office of Administrative Hearings 900 0 Attorney General Legal Services- Tribal State Compact Fund \$19,000 \$0 Ottal - Department of Caming \$639,300 \$30,500 Covernment Endonogy Agency \$156,100 \$7,700 Health Services, Department of \$274,300 \$37,000 Emergency Medical Services Operating Fund \$274,300 \$3,000 Environmental Laboratory Licensure Revolving Fund \$2,24,300 \$3,000 Environmental Laboratory Licensure Revolving Fund \$2,400 \$1,000 Evidence Care Development Fund Block Grant \$2,400 \$1,000 Indirect	Funeral Directors and Embalmers, Board of	\$14,300	\$200	
Game and Fish Department, Arizone \$230,700 \$6,60 Waterseff Licensing Fund 2,38,800 6,300 Game, Non-Game, Fish and Endangered Species Fund 22,900 1,100 Total - Arizona Game and Fish Department \$2,590,200 \$74,000 Gaming, Department of \$447,800 \$23,400 Arizona Benefits Fund \$447,800 \$23,400 Tibia Stace Compact Pand 176,700 7,100 Office of Administrative Hearings 900 0 Atomsy General Legal Services: Tribal State Compact Fund 13,000 \$30,000 Covernment Information Technology Agency \$156,100 \$77,000 Sergency Medical Services Operating Fund \$274,300 \$7,000 Emergency Medical Services Operating Fund \$42,400 1,400 Hearing and Speech Fund \$31,000 \$40 Federal Child Care and Development Fund Block Grant \$42,400 \$40 Hearing and Speech Fund \$31,000 \$20 Federal Child Services \$11,500 \$20 Total - Popartment of \$11,00 \$0 Total - Popartment	State Boards Office	2,400	0	
Watercard Licensing Fund \$230,700 \$6,800 Game And Fish Fund \$2,900 \$1,00 Game, Nor-Gume, Fish and Endangered Species Fund \$29,900 \$1,00 Cotal - Arizona Game and Fish Department \$29,900 \$1,00 Gaming, Department of \$447,800 \$23,000 Arizona Benefits Fund \$17,700 \$1,00 Office of Administrative Hearings 900 0 Office of Administrative Hearings \$900 0 Office of Administrative Hearings \$630,300 \$30,500 Total - Department of Gaming \$630,300 \$30,500 Government Information Technology Agency \$155,610 \$7,700 Health Services. Department of \$274,300 \$7,900 Evincement Inducted Services Operating Fund \$274,300 \$3,000 Einergency Medical Services Operating Fund \$3,7400 \$1,000 Federal Child Care and Development Fund Block Grant \$2,000 \$1,000 Hearing and Speech Fund \$37,400 \$1,000 Indirect Cost Fund \$37,400 \$1,000 Newborn Screening Progran Fu		\$16,700	\$200	
Game and Fish Fund 2,338,000 6,300 Game, Son-Game, and Fish Department 2,990.00 1,100 Total - Arizona Game and Fish Department \$2,599.200 374,000 Gaming, Department of \$447,800 \$23,400 Arizona Benefits Fund \$447,800 \$23,400 Tribula State Compact Fund \$15,000 0 Office of Administrative Heatings \$639,300 \$30,500 Attorney General Legal Services - Tribal State Compact Fund \$15,510 \$7,000 Government Information Technology Agency \$155,100 \$30,500 Government Information Technology Agency \$155,100 \$30,500 Government Information Technology Agency \$155,100 \$30,000 Federal Child Cave and Development Fund \$43,00 \$30,00 Indirect Cost Fund \$44,400 \$1,400 Hearing and Speach Fund \$37,400 \$1,00 Indirect Cost Fund \$92,100 \$9,00 Newborn Screenig Program Fund \$18,00 \$20 Total - Spartment of Heatih Services \$1,352,00 \$37,00 State Board of Hom	*			
Game, Non-Game, Fish and Endangered Species Fund 2,99,900 1,100 Total - Arizona Game and Fish Department of 32,599,200 374,000 Arizona Benefits Fund \$447,800 \$2,340 Arizona Benefits Fund 116,700 7,000 Office of Administrative Hearings 9,000 0 Office of Administrative Hearings 9,000 \$0 Total - Department of Gaming \$639,300 \$30,500 Government Information Technology Agency \$156,100 \$7,700 Health Services, Department of \$2274,300 \$7,900 Emergency Medical Services Operating Fund \$2274,300 \$3,000 Privarionmental Laboratory Licensure Revolving Fund \$4,400 \$4,000 Hearing and Speech Fund \$2,400 \$4,000 Hearing and Speech Fund \$1,100 \$4,000 Indirect Cost Fund \$92,100 \$1,900 Newborn Screeniag Program Fund \$1,100 \$4,000 Total - Board of Homespathic Medical Examiners \$1,155,300 \$37,700 Homespathic Medical Examiners \$1,200 \$0 Total - Sp	· ·			
Total - Arizona Game and Fish Department of Gaming, Department of Arizona Benefits Fund \$2,599,200 \$74,000 Arizona Benefits Fund \$447,800 \$23,400 Tribia State Compact Fund 116,700 7,100 Office of Administrative Hearings 900 0 Ottal - Department of Gaming \$593,900 \$30,500 Government Information Technology Agency \$156,100 \$7,700 Health Services, Department of Total Pepartment of Technology Agency \$156,100 \$7,900 Emergency Medical Services Operating Fund \$224,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$43,000 \$3,000 Federal Child Care and Development Fund Block Grant \$42,400 \$1,000 Hearing and Speech Fund \$37,400 \$1,000 Indirect Cost Fund \$92,100 \$9,000 Newborn Screening Program Fund \$104,800 \$4,000 Notal - Department of Health Services \$11,350 \$37,000 Total - Department of Health Services \$11,350 \$200 Housing, Department of Housing \$57,900 \$0 Industrial Commission of Arizona				
Gaming, Department of \$447,800 \$23,400 Arizona Benefits Fund \$16,700 7,100 Office of Administrative Hearings 900 0 Attonery General Legal Services - Tribal State Compact Fund 13,900 \$0 Total - Department of Ganing \$659,300 \$50,500 Government Information Technology Agency \$156,100 \$7,700 Health Services, Department of \$2274,300 \$7,900 Emergency Medical Services Operating Fund \$84,300 \$3,000 Federal Child Care and Development Fund Block Grant \$42,400 \$1,400 Hearing and Speech Fund \$52,100 \$1,960 Indicated Cost Fund \$52,100 \$1,960 Newborn Screening Program Fund \$14,800 \$4,200 Indicated Examiners, Board of \$11,130 \$200 Indepartment of Health Services \$1,135,300 \$37,700 Monocopathic Medical Examiners \$12,400 \$200 State Boards Office \$1,100 \$0 Total - Department of Homeopathic Medical Examiners \$12,400 \$200 State Boards Office<				
Azizona Benefits Fund \$13,400 \$23,400 Tribal States Compact Fund 176,700 \$7,000 Office of Administrative Hearings 900 0 Ozoral Department of Gaming \$503,000 \$30,500 Government Information Technology Agency \$156,100 \$37,700 Benegency Medical Services Operating Fund \$274,300 \$3,700 Emergency Medical Services Operating Fund \$43,00 3,200 Federal Child Care and Development Fund Block Grant \$42,400 1,400 Hearing and Speech Fund \$92,100 19,600 Newborn Screening Program Fund \$92,100 19,600 Newborn Screening Program Fund \$92,100 19,600 Newborn Screening Program Fund \$11,300 \$37,00 Homeopathic Medical Examiners \$11,300 \$0 Bound of Homeopathic Medical Examiners \$11,300 \$0 Bound of Homeopathic Medical Examiners \$12,400 \$0 Housing, Department of Housing \$67,900 \$0 Industrial Commission of Arizona \$15,22,00 \$2,00 Judical Supartment of	*	\$2,599,200	\$74,000	
Tribal State Compact Fund 176,000 7,000 Office of Administrative Hearings 900 0 Attomey General Legal Services - Tribal State Compact Fund 13,900 0 Covariant Individual Services Operating Grammer Comment Individual Services Operating Fund \$539,300 \$30,500 Beath Services, Department of Emergency Medical Services Operating Fund \$274,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$4,300 3,200 Evironmental Laboratory Licensure Revolving Fund \$4,300 1,400 Hearing and Speech Fund \$7,400 1,400 Hearing and Speech Fund \$52,100 19,600 Indirect Cost Fund \$9,100 4,200 Newborn Screening Program Fund \$104,800 4,200 Indirect Cost Fund \$11,000 \$37,700 Indirect Cost Fund \$1,100 \$0 State Boards Office \$1,100 \$0 Total - Sup				
Office of Administrative Hearings 900 0 Attorney General Legal Services - Tribal State Compact Fund 13,900 30 Total - Department of Gaming \$639,300 \$30,500 Government Information Technology Agency \$156,100 \$7,000 Emergency Medical Services Operating Fund \$274,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$43,000 \$3,000 Federal Child Care and Development Fund Block Grant \$42,400 \$1,400 Hearing and Speech Fund \$7,900 \$19,000 Indirect Cost Fund \$92,100 \$19,000 Newborn Screening Program Fund \$104,800 \$3,700 Newborn Screening Program Fund \$104,800 \$3,700 Total - Department of Health Services \$11,330 \$37,000 State Boards Office \$11,00 \$0 Total - Board Medical Examiners \$12,400 \$20 State Boards Office \$6,000 \$0 Total - Board of Homoopathic Medical Examiners \$1,500 \$0 Housing Separatment of \$6,000 \$0 Total - Superi				
Attorney General Legal Services - Tribal State Compact Fund	•			
Total - Department of Caming Government Information Technology Agency \$659,300 \$30,500 Government Information Technology Agency \$156,100 \$7,000 Emergency Medical Services Operating Fund \$274,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$4,300 3,200 Federal Child Care and Development Fund Block Grant 42,400 1,400 Indirect Cost Fund \$92,100 19,600 Newborn Screening Program Fund \$92,100 42,000 Newborn Screening Program Fund \$11,300 \$200 Total - Department of Health Services \$1,135,000 \$37,700 Homeopathic Medical Examiners, Board of \$11,300 \$200 State Boards Office \$1,100 \$0 Total - Board of Homeopathic Medical Examiners \$12,400 \$20 Housing, Department of Housing \$67,900 \$0 Iduational Commission of Afzona \$1,752,200 \$0 Total - Department of Housing \$58,400 \$2,30 Confidential Intermediary and Fiduciary Fund \$8,840 \$2,30 Confidential Intermediary and Fiduciary Fund <t< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td></t<>	· · · · · · · · · · · · · · · · · · ·			
Government Information Technology Agency \$156,100 \$7,700 Health Services, Department of Emergency Medical Services Operating Fund \$274,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$43,00 \$1,000 Federal Child Care and Development Fund Block Grant \$42,400 \$1,400 Hearing and Speech Fund \$7,400 \$1,600 Indirect Cost Fund \$92,100 \$1,600 Newborn Screening Program Fund \$104,800 \$4,200 Total - Department of Health Services \$11,300 \$200 Bromepathic Medical Examiners, Board of \$11,300 \$200 State Boards Office \$11,300 \$200 State Boards Office \$1,100 \$0 Coral Pearl Legal Services \$6,1000 \$0 Attorney General Legal Services \$6,900 \$0 Attorney General Legal Services \$6,900 \$0 Industrial Commission of Arizona \$1,752,200 \$62,000 Industrial Commission of Arizona \$1,2400 \$5 Court Appointed Special Advocate Fund \$9,900 \$1,000				
Beath Services, Department of			1	
Emergency Medical Services Operating Fund \$274,300 \$7,900 Environmental Laboratory Licensure Revolving Fund \$84,300 3,200 Federal Child Care and Development Fund Block Grant 42,400 1,400 Hearing and Speech Fund 37,400 1,400 Indirect Cost Fund 592,100 19,600 Newborn Screening Porgam Fund 104,800 42,00 Indirect Cost Fund 11,353,00 \$37,00 Howborn Screening Porgam Fund 11,100 0 Bomeopathic Medical Examiners, Board of \$11,300 0 State Boards Office 1,100 0 State Boards Office 1,100 0 Ottal - Board of Homeopathic Medical Examiners \$12,400 \$200 Housing, Department of \$61,000 \$0 Attorney General Legal Services \$69,000 \$0 Total - Department of Housing \$67,000 \$0 Industrial Commission of Arizona \$1,752,200 \$2,000 Industrial Commission of Arizona \$1,200 \$0 Confidential Intermediary and Fiduciary Fund \$58,400		\$150,100	\$7,700	
Environmental Laboratory Licensure Revolving Fund 44,300 3,200 Federal Child Care and Development Fund Block Grant 42,400 1,400 Hearing and Speech Fund 592,100 19,600 Newborn Screening Program Fund 104,800 4,200 Total - Department of Health Services \$1,135,300 \$37,700 Homeopathic Medical Examiners, Board of \$11,300 \$200 State Boards Office 1,100 0 Total - Department of Health Services \$12,400 \$200 Housing, Department of \$61,000 \$0 Autorney General Legal Services 6,900 0 On Total - Department of Housing \$67,900 \$0 Industrial Commission of Arizona \$1,552,200 \$0 Judiciary - Supreme Court \$2,000 \$0 Court Appointed Special Advocate Fund \$2,00 \$0 Defensive Driving School Fund \$5,000	*	\$274.200	\$7,000	
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Total - Department of Housing \$67,900 \$0 Industrial Commission of Arizona \$1,752,200 \$62,000 Judiciary - Supreme Court *** *** Confidential Intermediary and Fiduciary Fund \$58,400 \$2,300 Court Appointed Special Advocate Fund 9,900 1,000 Criminal Justice Enhancement Fund \$6,000 2,400 Defensive Driving School Fund \$6,000 2,400 Judicial Collections Enhancement Fund 77,800 2,900 State Aid to the Courts Fund 3,400 100 Total - Supreme Court \$217,900 \$9,200 Iudiciary - Superior Court \$40,700 \$1,800 Total - Superior Court \$40,700 \$1,800 Total - Superior Court \$255,600 \$10,000 Juvenile Corrections, Department of \$25,600 \$1,000 State Education Fund for Committed Youth \$264,200 \$9,600 Legislature - Library, Archives & Public Records, Arizona State \$1,000 \$1,000 Lottery Commission, Arizona State \$1,000 \$0 State Lottery Fund	•		\$0	
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Dudiciary - Supreme Court	Total - Department of Housing	\$67,900	\$0	
Confidential Intermediary and Fiduciary Fund \$58,400 \$2,300 Court Appointed Special Advocate Fund 9,900 1,000 Criminal Justice Enhancement Fund 12,400 500 Defensive Driving School Fund 56,000 2,400 Judicial Collections Enhancement Fund 77,800 2,900 State Aid to the Courts Fund 3,400 100 Total - Supreme Court \$217,900 \$9,200 Judiciary - Superior Court \$40,700 \$1,800 Total - Superior Court \$40,700 \$1,800 Total - Judiciary \$40,700 \$1,800 Invenile Corrections, Department of \$25,600 \$11,000 State Education Fund for Committed Youth \$264,200 \$9,600 Legislature - Library, Archives & Public Records, Arizona State \$41,700 \$1,200 Lottery Commission, Arizona State \$85,700 \$32,600 Attorney General Legal Services \$10,400 \$0 Office of Administrative Hearings \$1,700 \$0 Medical Board, Arizona \$391,200 \$12,400 Office of Administrative Hear	Industrial Commission of Arizona	\$1,752,200	\$62,000	
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Naturopathic Physicians Board of Medical Examiners\$3,400\$400Attorney General Legal Services1,4000State Boards Office2,7000	•		\$12,400	
State Boards Office 2,700 0	Naturopathic Physicians Board of Medical Examiners	\$3,400	\$400	
	Attorney General Legal Services	1,400	0	
Total - Naturopathic Physicians Board of Medical Examiners \$7,500 \$400	State Boards Office			
	Total - Naturopathic Physicians Board of Medical Examiners	\$7,500	\$400	

	FY 2008	FY 2008
	Health	Dental
	Insurance	Insurance
Nursing, State Board of	\$245,500	\$6,900
Office of Administrative Hearings	3,400	0
Attorney General Legal Services	20,800	0
Total - State Board of Nursing	\$269,700	\$6,900
Nursing Care Institution Administrators Board 2/	\$25,500	\$1,700
State Boards Office	900	0
Total - Nursing Care Institution Administrators Board	\$26,400	\$1,700
Occupational Therapy Examiners, Board of	\$22,500	\$400
Opticians, State Board of Dispensing	\$11,300	\$200
State Boards Office	1,600	0
Total - State Board of Dispensing Opticians	\$12,900	\$200
Optometry, State Board of	\$16,200	\$700
State Boards Office	1,000	0
Total - State Board of Optometry	\$17,200	\$700
Osteopathic Examiners, Arizona Board of	\$44,000	\$1,300
Attorney General Legal Services	3,500	0
Total - Arizona Board of Osteopathic Examiners	\$47,500	\$1,300
Parks Board, Arizona State	Ψ17,500	Ψ1,300
Attorney General Legal Services - State Parks Enhancement Fund	\$6,400	\$0
Reservation Surcharge Fund	50,500	1,000
State Parks Enhancement Fund	1,214,500	14,600
Total - Arizona State Parks Board	\$1,271,400	\$15,600
Pharmacy, Arizona State Board of	\$146,400	\$5,900
Attorney General Legal Services	3,500	0
Total - Arizona Board of Pharmacy	\$149,900	\$5,900
Physical Therapy Examiners, Board of	\$24,700	\$900
Attorney General Legal Services	1,100	0
State Boards Office	400	0
Total - Board of Physical Therapy Examiners	\$26,200	\$900
Pioneers' Home, Arizona		
Miner's Hospital Fund	\$151,300	\$4,600
State Charitable Fund	527,900	18,600
Total - Arizona Pioneers' Home	\$679,200	\$23,200
Podiatry Examiners, State Board of	\$11,300	\$500
State Boards Office	1,500	0
Total - State Board of Podiatry Examiners	\$12,800	\$500
Postsecondary Education, Commission for	\$29,500	\$1,500
Private Postsecondary Education, State Board for	\$32,600	\$300
Attorney General Legal Services	1,700	0
Total - State Board for Private Postsecondary Education	\$34,300	\$300
Psychologist Examiners, State Board of	\$21,200	\$900
Public Safety, Department of		
Arizona DNA Identification Fund	\$156,100	\$7,100
Arizona Highway Patrol Fund	1,545,600	62,100
Automated Fingerprint Identification Fund	26,900	1,200
Crime Laboratory Assessment Fund	427,300	17,300
Criminal Justice Enhancement Fund	257,200	8,800
Motor Vehicle Liability Insurance Enforcement Fund	(11,100)	0
Sex Offender Monitoring Fund	0	1,500
Highway User Revenue Fund	908,500	41,200
Safety Enforcement and Transportation Infrastructure Fund	156,700	5,800
State Highway Fund	612,100	39,700
Total - Department of Public Safety	\$4,079,300	\$184,700
Racing, Arizona Department of	+ 1,012,000	4,,
County Fair Racing Fund	\$24,200	\$1,400
Racing Administration Fund	8,100	500
Total - Arizona Department of Racing	\$32,300	\$1,900
Radiation Regulatory Agency	\$26,100	\$1,500
Residential Utility Consumer Office	\$95,400	\$1,700
Respiratory Care Examiners, Board of	\$21,800	\$300
Retirement System, Arizona State	φ21,000	φουυ
State Retirement System Administration Account	\$1,516,500	\$50,600
State Actirchical System Administration Account	\$1,510,500	\$30,000

	FY 2008	FY 2008
	Health	Dental
	Insurance	Insurance
Office of Administrative Hearings - ASRS Administration Account	1,700	0
Attorney General Legal Services - ASRS Administration Account	20,800	0
Total - Arizona State Retirement System	\$1,539,000	\$50,600
Revenue, Department of		
Estate and Unclaimed Property Fund	\$104,800	\$3,900
Liability Setoff Fund	40,500	1,100
Tobacco Tax and Health Care Fund	64,500	1,500
Total - Department of Revenue	\$209,800	\$6,500
Secretary of State		
Professional Employer Organization Fund	\$9,300	\$400
State Boards' Office	\$32,200	\$1,100
Structural Pest Control Commission	\$263,100	\$8,600
Office of Administrative Hearings	900	0
Attorney General Legal Services	2,100	0
Total - Structural Pest Control Commission	\$266,100	\$8,600
Technical Registration, State Board of	\$153,400	\$4,800
Attorney General Legal Services	5,500	0
Total - State Board of Technical Registration	\$158,900	\$4,800
Transportation, Department of		
Attorney General Legal Services - State Highway Fund	\$227,500	\$0
Air Quality Fund	14,500	400
Driving Under the Influence Abatement Fund	29,200	800
Highway User Revenue Fund	48,200	0
Motor Vehicle Liability Insurance Enforcement Fund	284,200	7,500
Safety Enforcement and Transportation Infrastructure Fund	212,200	5,500
State Aviation Fund	392,600	8,400
State Highway Fund	41,973,600	1,103,200
Transportation Department Equipment Fund	2,645,300	62,800
Vehicle Inspection and Title Enforcement Fund	197,700	5,600
Total - Department of Transportation	\$46,025,000	\$1,194,200
Veterans' Services, Department of	,,	. , . ,
State Home for Veterans' Trust Fund	\$1,235,800	\$45,300
State Veterans' Conservatorship Fund	60,600	2,000
Total - Department of Veterans' Services	\$1,296,400	\$47,300
Veterinary Medical Examining Board, Arizona State	\$28,600	\$800
Attorney General Legal Services	1,400	0
Total - Arizona State Veterinary Medical Examining Board	\$30,000	\$800
Water Resources, Department of		
Assured and Adequate Water Supply Admin Fund	\$77,900	\$3,000
Weights and Measures, Department of	4,2.	7-,
Air Quality Fund	\$128,300	\$200
Motor Vehicle Liability Insurance Enforcement Fund	7,900	200
Total - Department of Weights and Measures	\$136,200	\$400
TOTAL - APPROPRIATION	\$90,013,100	\$2,704,800

Medical and dental insurance amounts are appropriated in the individual agency sections of the General Appropriation Act (Laws 2007, Chapter 255). Pursuant to A.R.S. § 38-654, the JLBC Staff annually identifies amounts in state agency appropriations for the paymen of employee medical and dental insurance.

^{2/} The full agency name is the Board of Examiners of Nursing Care Institutions Administrators and Assisted Living Facility Managers

HEALTH INSURANCE ALLOCATIONS 1/

FEDERAL EXPENDITURE AUTHORITY

	FY 2008 Health Insurance	FY 2008	
		Dental	
		Insurance	
AHCCCS			
Administration	3,933,700	94,600	
Indian Advisory Council SLI	11,700	300	
DES Eligibility SLI	3,112,500	75,900	
DES Title XIX Pass-Through SLI	14,700	400	
Claims Computer System Replacement SLI	11,900	300	
DES Eligibility System Upgrade SLI	36,400	800	
Office of Administrative Hearings SLI	20,100	500	
Proposition 204 Administration SLI	657,000	16,000	
Proposition 204 - Pass-Through Administration SLI	2,141,300	52,300	
Total - AHCCCS	\$9,939,300	\$241,100	
Economic Security, Department of			
Long Term Care	1,228,700	48,600	
Case Management SLI	2,831,300	111,500	
Home & Community Based Services SLI	448,600	17,800	
Institutional Services SLI	351,100	13,900	
Medical Services SLI	176,400	7,000	
Arizona Training Program at Coolidge	1,116,800	44,200	
Child Support Enforcement	2,332,500	93,700	
Attorney General Legal Services SLI	547,500	21,700	
Total - Department of Economic Security	\$9,032,900	\$358,400	
Health Services, Department of			
Behavioral Health	313,500	12,600	
Contract Compliance	166,900	6,500	
Family Health	91,600	3,400	
Assurance and Licensure	57,800	2,400	
Total - Department of Health Services	\$629,800	\$24,900	
TOTAL EXPENDITURE AUTHORITY	\$19,602,000	\$624,400	

SLI = Special Line Item

 $[\]underline{1}/$ Laws 2007, Chapter 255 gives JLBC Staff authority to allocate federal expenditure authority for this adjustment. The allocations are based on estimated health insurance increases in appropriated funds and federal matching percentages. The federal allocations are in addition to the General Fund and Other Appropriated Fund allocations.