

SUMMARY OF RISK MANAGEMENT CHARGES

Agency	FY 2008			Total
	General Fund	Other Appropriated Funds	Non-Appropriated Funds	
Accountancy, State Board of	0	4,100	0	4,100
Acupuncture Board of Examiners	0	1,400	0	1,400
Administration, Arizona Department of	474,300	2,023,300	102,900	2,600,500
Administrative Hearings, Office of	5,600	0	5,200	10,800
Agriculture, Arizona Department of	83,000	18,500	34,900	136,400
Arizona Health Care Cost Containment System	362,200	0	362,200	724,400
Appraisal, State Board of	0	2,200	0	2,200
Arts, Arizona Commission on the	7,700	0	0	7,700
Attorney General - Department of Law	141,900	125,900	0	267,800
Automobile Theft Authority	0	3,300	0	3,300
Barbers, Board of	0	0	1,600	1,600
Behavioral Health Examiners, Board of	0	6,100	0	6,100
Biomedical Research Commission, Arizona	0	0	2,000	2,000
Boyce-Thompson Arboretum	0	0	21,500	21,500
Central Arizona Water	0	0	17,900	17,900
Charter Schools, State Board for	4,000	0	0	4,000
Chiropractic Examiners, State Board of	0	2,100	0	2,100
Citizens Clean Elections Commission	0	0	19,900	19,900
Commerce, Department of	0	43,400	0	43,400
Contractors, Registrar of	0	46,000	0	46,000
Corporation Commission	48,400	104,000	0	152,400
Corrections, State Department of	6,034,000	124,400	62,200	6,220,600
Cosmetology, Board of	0	8,300	0	8,300
Cotton Council	0	0	41,900	41,900
Criminal Justice Commission, Arizona	0	11,100	0	11,100
Deaf and the Blind, AZ State Schools for the	219,800	207,900	0	427,700
Deaf and the Hard of Hearing, Commission for the	0	8,100	0	8,100
Dental Examiners, State Board of	0	9,000	0	9,000
Economic Security, Department of	1,489,500	653,300	4,012,400	6,155,200
Education, Department of	75,400	0	64,200	139,600
Emergency and Military Affairs, Dept. of	397,500	0	0	397,500
Environmental Quality, Department of	108,600	245,100	0	353,700
Equal Opportunity, Governor's Office of	3,400	0	0	3,400
Equalization, State Board of	2,700	0	0	2,700
Executive Clemency, Board of	9,300	0	0	9,300
Exposition and State Fair Board, Arizona	0	134,200	0	134,200
Financial Institutions, Department of	16,100	0	0	16,100
Building & Fire Safety, Department of	23,700	0	0	23,700
Funeral Directors & Embalmers, State Bd of	0	2,000	0	2,000
Game and Fish Department, Arizona	0	1,001,700	0	1,001,700
Gaming, Department of	0	28,300	0	28,300
Geological Survey, Arizona	6,200	0	0	6,200
Governor, Office of the	73,900	0	0	73,900
Governor's Office of Strategic Planning & Budgeting	6,500	0	0	6,500
Government Information Technology Agency	0	8,200	0	8,200
Health Services, Department of	1,779,100	0	0	1,779,100
Historical Society, Arizona	92,800	0	24,100	116,900
Historical Society, Prescott	13,100	0	4,800	17,900
Homeland Security, Arizona Department of	0	0	2,200	2,200
Homeopathic Medical Examiners, Board of	0	0	1,400	1,400
Housing, Arizona Department of	0	21,200	0	21,200
Indian Affairs, Arizona Commission of	3,300	0	0	3,300
Industrial Commission of Arizona	0	131,900	0	131,900
Insurance, Department of	66,300	0	0	66,300
Judiciary - Supreme Court	276,800	102,400	0	379,200
Judiciary - Court of Appeals, Division I	35,500	0	0	35,500
Judiciary - Court of Appeals, Division II	15,000	0	0	15,000
Judiciary - Superior Court	3,007,600	61,400	0	3,069,000
Juvenile Corrections, Department of	914,700	47,800	33,900	996,400
Land Department, State	687,000	0	0	687,000
Law Enforcement Merit System Council	1,000	0	0	1,000
Legislature - Auditor General	69,700	0	0	69,700
Legislature - House of Representatives	109,300	0	0	109,300

Agency	General Fund	Other Appropriated Funds	Non-Appropriated Funds	Total
Legislature - Joint Legislative Budget Committee	11,600	0	0	11,600
Legislature - Legislative Council	16,800	0	0	16,800
Legislature - AZ State Library, Archives and Public Records	61,700	6,200	0	67,900
Legislature - Senate	51,500	0	0	51,500
Liquor Licenses & Control, Department of	14,600	0	3,400	18,000
Lottery Commission, Arizona State	0	55,600	0	55,600
Medical Board, Arizona	0	42,900	0	42,900
Mine Inspector, State	10,200	0	0	10,200
Mines & Mineral Resources, Department of	5,500	0	0	5,500
Naturopathic Physicians Board of Medical Examiners	0	1,900	0	1,900
Navigable Stream Adjudication Comm, AZ	1,100	0	0	1,100
Nursing Care Institution Administrators Board	0	13,300	0	13,300
Nursing, State Board of	300	17,500	0	17,800
Occupational Therapy Examiners, Board of	0	2,000	0	2,000
Opticians, State Board of Dispensing	0	1,100	0	1,100
Optometry, State Board of	0	1,400	0	1,400
Osteopathic Examiners, Arizona Board of	0	2,600	0	2,600
Parks Board, Arizona State	171,500	96,800	171,500	439,800
Personnel Board	1,500	0	0	1,500
Pharmacy, Arizona State Board of	0	6,200	0	6,200
Physical Therapy Examiners, Board of	0	1,400	0	1,400
Pioneers' Home, Arizona	12,600	71,000	0	83,600
Podiatry, Examiners, State Board of	0	1,400	0	1,400
Postsecondary Education, Commission for	0	3,400	0	3,400
Power Authority, Arizona	0	0	13,000	13,000
Private Postsecondary Education, State Bd for	0	2,200	0	2,200
Prosecuting Attorney Advisory Council	0	0	3,700	3,700
Psychologist Examiners, State Board of	0	2,800	0	2,800
Public Safety, Department of	3,236,700	1,320,200	684,100	5,241,000
Public Safety Personnel Retirement System	0	0	8,200	8,200
Racing, Arizona Department of	76,000	12,100	0	88,100
Radiation Regulatory Agency	11,600	1,300	0	12,900
Real Estate Department, State	43,900	0	0	43,900
Independent Redistricting Commission	2,200	0	0	2,200
Residential Utility Consumer Office	0	4,000	0	4,000
Respiratory Care Examiners, Board of	0	2,200	0	2,200
Retirement System, Arizona State	0	131,300	0	131,300
Revenue, Department of	360,300	8,800	0	369,100
School Facilities Board	7,600	0	0	7,600
Secretary State - Department of State	24,900	0	0	24,900
Structural Pest Control Commission	0	12,600	0	12,600
Tax Appeals, State Board of	1,700	0	0	1,700
Technical Registration, State Board of	0	6,900	0	6,900
Tourism, Office of	11,000	0	0	11,000
Transportation, Department of	300	16,773,500	20,600	16,794,400
Treasurer, State	11,400	0	0	11,400
Universities - Arizona State University	4,708,400	0	2,620,200	7,328,600
Universities - Northern Arizona University	2,441,500	0	0	2,441,500
Universities - Regents, Board of	28,900	0	0	28,900
Universities - University of Arizona	5,182,100	0	4,492,600	9,674,700
Veterans' Services, Department of	25,600	158,500	4,800	188,900
Veterinary Medical Examining Bd, AZ State	0	2,900	0	2,900
Water Infrastructure Financing Authority	0	0	4,300	4,300
Water Resources, Department of	83,700	0	0	83,700
Weights & Measures, Department of	8,100	7,100	0	15,200
GRAND TOTAL	33,289,700	23,957,700	12,841,600	70,089,000