

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
GENERAL FUND - FY 2008 1/**

General Appropriation Act - Individual Agency	Health Insurance Adjustment	Retirement Adjustment	Salary Adjustment	Assistant Att'y Gen'l Salary Pro Rata Adjustment	Assistant Att'y Gen'l Salary ISA Adjustment	Rent	State Telecom. Adjustment	L-P & PLTO Adjustments	HR Pro Rata Adjustment	Risk Management	FY 2008 Additional Appropriations	Prior Year Statutory Appropriations	FY 2008 Approp Rpt Total	
<b>BUDGET UNITS</b>														
Administration, AZ Department of	\$30,049,500	\$156,500	\$87,900	378,600	\$4,100	\$0	104,900	\$19,300	\$34,000	\$3,400	44,000	2,430,000	\$0	\$33,312,200
Administrative Hearings, Office of	1,213,900	9,700	3,800	27,000	300	0	28,400	0	200	0	0	0	0	1,283,300
Agriculture, AZ Department of	11,895,500	118,000	33,000	235,900	0	7,800	189,100	0	100	2,200	0	0	0	12,481,600
AHCCCS	1,263,354,700	802,300	260,000	1,843,800	0	0	6,700	86,200	0	6,700	83,200	2,692,400	0	1,269,136,000
Arts, Arizona Commission on the	2,088,100	4,500	2,200	15,700	200	0	16,800	0	0	100	0	0	0	2,127,600
Attorney General - Department of Law	21,813,300	159,500	114,400	464,600	0	859,100	405,700	58,600	534,600	4,000	38,100	100,000	100,000	24,651,900
Biomedical Research Commission, Arizona	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
Capital Postconviction Public Defender Ofc, State	721,700	4,000	1,500	10,700	0	0	0	0	0	0	0	0	0	737,900
Charter Schools, State Board for	1,091,900	7,200	2,200	15,600	200	0	11,600	0	0	200	600	0	0	1,129,500
Commerce, Department of	8,190,200	25,100	13,500	97,000	1,000	0	62,800	2,300	0	1,200	0	0	7,532,000	15,925,100
Community Colleges, Arizona	165,800,800	0	0	0	0	0	0	0	0	0	0	194,000	1,750,000	167,744,800
Corporation Commission	5,542,500	48,000	23,000	119,000	0	0	104,100	3,200	0	1,200	16,400	0	0	5,857,400
Corrections, State Department of	879,617,000	6,191,900	7,193,100	14,194,800	152,500	15,600	414,700	2,365,100	10,700	121,800	0	0	0	910,272,200
Criminal Justice Commission, Arizona	2,202,000	0	0	0	0	0	0	0	0	0	0	0	0	2,202,000
Deaf and the Blind, Schools for the	20,623,800	285,500	107,700	768,000	4,400	0	0	195,500	25,500	0	0	0	0	22,010,400
Economic Security, Department of	785,534,300	1,208,000	522,900	3,704,400	0	1,211,900	39,900	1,117,300	329,600	34,200	133,900	500,000	0	794,336,400
Education, Department of	4,314,318,200	65,200	50,500	349,100	3,800	18,000	139,000	18,300	100	2,900	0	48,500,000	0	4,363,465,100
Emergency & Military Affairs, Dept of	9,305,300	38,300	16,800	120,400	1,300	0	0	8,900	0	900	64,700	1,025,000	4,000,000	14,581,600
Environmental Quality, Department of	17,561,300	74,800	40,000	283,900	3,100	0	0	100	0	2,800	13,000	0	15,000,000	32,979,000
Equal Opportunity, Governor's Office of	245,200	1,700	800	5,500	100	0	6,400	600	0	0	500	0	0	260,800
Equalization, State Board of	653,500	4,600	2,100	14,900	200	0	0	(4,000)	1,400	100	100	0	0	672,900
Executive Clemency, Board of	1,087,400	9,500	3,200	23,000	200	0	21,300	8,700	0	200	0	0	0	1,153,500
Financial Institutions, State Department of	3,832,100	22,000	12,800	91,700	1,000	17,900	47,100	56,300	0	800	100	0	0	4,081,800
Fire, Building and Life Safety, Department of	3,789,500	26,900	10,600	75,800	800	0	0	12,600	5,300	600	0	0	0	3,922,100
Game and Fish Department, AZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey, Arizona	1,073,900	3,500	3,100	22,400	200	0	43,100	5,500	0	200	0	0	0	1,151,900
Government Information Tech. Agency	1,500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	2,000,000
Governor, Office of the	7,134,800	27,000	23,000	151,000	0	0	141,100	0	0	0	0	0	0	7,476,900
Gov's Ofc of Strategic Planning & Budgeting	2,209,900	11,600	7,700	55,100	0	0	28,100	1,200	0	0	0	0	0	2,313,600
Health Services, Department of	579,454,500	727,100	300,500	2,146,000	23,000	67,000	242,800	251,100	33,300	18,300	168,600	0	0	583,432,200
Historical Society, Arizona	4,398,800	26,200	8,900	64,000	700	0	0	24,100	(1,900)	500	0	0	0	4,521,300
Historical Society, Prescott	734,000	9,500	2,400	17,400	200	0	0	16,600	0	100	500	0	0	780,700
Homeland Security, Department of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Redistricting Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian Affairs, AZ Commission of	223,300	600	600	4,500	0	0	6,600	1,300	0	0	800	0	0	237,700
Insurance, Department of	7,365,800	57,900	22,800	163,000	1,700	10,400	82,900	87,200	0	1,300	7,800	0	0	7,800,800
Judiciary														
Supreme Court	18,023,400	76,600	48,900	263,700	0	0	0	0	0	0	0	0	0	18,412,600
Court of Appeals	13,729,400	67,800	84,900	245,700	0	0	0	0	0	0	0	0	0	14,127,800
Superior Court	94,019,900	105,100	368,100	1,188,000	0	0	0	0	0	0	0	0	0	95,681,100
SUBTOTAL - Judiciary	125,772,700	249,500	501,900	1,697,400	0	0	0	0	0	0	0	0	0	128,221,500
Juvenile Corrections, Department of	77,945,300	544,200	688,900	1,766,300	18,200	8,200	134,300	330,900	(1,100)	14,600	0	0	0	81,449,800
Land Department, State	22,698,500	89,400	46,100	330,400	3,500	27,900	0	57,100	0	3,000	73,600	1,000,000	3,000,000	27,329,500
Law Enforcement Merit System Council	74,200	400	300	2,000	0	0	0	2,400	0	0	0	0	0	79,300
Legislature														
Auditor General	18,191,900	90,200	52,600	371,500	0	0	85,300	0	0	0	0	0	0	18,791,500
House of Representatives	13,854,800	99,900	63,100	258,700	0	0	0	0	0	0	0	0	0	14,276,500
Joint Legislative Budget Committee	2,948,600	17,100	9,400	65,800	0	0	0	0	0	0	0	0	0	3,040,900
Legislative Council	5,576,100	23,100	14,600	103,300	0	0	0	0	0	0	0	0	0	5,717,100
Library, Archives & Public Records, AZ State	7,536,300	51,600	22,600	161,400	0	0	15,700	0	0	0	0	0	0	7,787,600
Senate	9,193,000	65,800	38,500	179,000	0	0	0	0	0	0	0	0	0	9,476,300
SUBTOTAL - Legislature	57,300,700	347,700	200,800	1,139,700	0	0	101,000	0	0	0	0	0	0	59,089,900
Liquor Licenses & Control, Department of	3,534,100	26,500	13,100	62,000	600	1,700	0	5,900	900	500	900	0	0	3,646,200
Medical Student Loans, Board of	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Mine Inspector, State	1,828,400	9,900	3,400	17,900	200	0	22,200	2,600	0	200	0	0	0	1,884,800
Mines & Mineral Resources, Department of	839,900	1,800	1,600	11,600	100	0	91,700	3,900	0	100	100	0	0	950,800
Navigable Stream Adjudication Commission	173,600	1,200	200	1,800	0	0	2,200	900	0	0	100	0	0	180,000
Nursing, State Board of	166,000	300	100	900	0	0	0	0	0	0	0	0	0	167,300
Occupational Safety & Health Review Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, Arizona State	7,900,000	74,800	19,700	143,400	1,500	0	24,100	5,800	0	0	42,900	0	20,000,000	28,212,200
Personnel Board	357,900	1,600	600	4,300	0	0	6,000	300	0	0	100	0	0	370,800
Pioneers' Home, AZ	1,236,000	5,200	1,700	12,200	100	0	0	4,700	0	100	0	0	0	1,260,000
Postsecondary Education, Commission for	7,420,800	1,500	600	4,400	0	0	0	0	0	0	0	0	0	7,427,300
Public Safety, Department of	168,008,300	1,207,100	2,408,900	3,578,400	31,900	24,100	0	324,300	0	0	0	2,125,000	0	177,708,000
Racing, Arizona Department of	2,747,900	14,100	8,400	59,200	600	0	0	0	2,600	500	17,800	0	0	2,851,100

Appropriation Act - Individual Agency	Health Insurance Adjustment	Retirement Adjustment	Salary Adjustment	Att'y Gen'l Salary Pro Rata Adjustment	Att'y Gen'l Salary ISA Adjustment	Rent	State Telecom. Adjustment	L-P & PLTO Adjustments	HR Pro Rata Adjustment	Risk Management	FY 2008 Additional Appropriations	Prior Year Statutory Appropriations	FY 2008 Approp Rpt Total
Radiation Regulatory Agency	1,593,900	10,700	5,000	36,200	400	0	10,500	0	300	500	592,200		2,249,700
Rangers' Pensions, Arizona	13,400	0	0	0	0	0	0	0	0	0			13,400
Real Estate Department, State Revenue, Department of	4,363,000	33,500	12,600	90,000	1,000	61,500	35,600	(900)	800	13,000			4,614,000
School Facilities Board	73,487,500	555,100	197,500	1,414,200	15,100	72,200	202,100	16,700	12,100	500	920,000	30,000	76,942,100
Secretary of State	530,107,600	7,400	5,100	36,600	400	9,200	27,800	0	300	700	2,500,000		532,695,100
Tax Appeals, State Board of	7,021,600	17,900	11,200	70,800	800	8,800	(32,900)	0	700	0	75,000		7,222,300
Tourism, Office of	305,200	700	1,100	7,400	100	0	2,400	800	100	100			317,900
Transportation, Department of	0	0	0	0	0	0	0	0	0	0		15,649,400	15,649,400
Treasurer, State	82,900	1,500	300	1,900	0	0	0	0	0	0			86,600
Uniform State Laws, Commission or Universities	6,362,600	18,500	9,600	58,800	700	34,500	23,700	0	500	200	(892,400)		5,616,700
Arizona State University - Main Campus	386,424,100	2,268,900	970,400	13,106,900	0	0	0	0	0	439,500		13,555,000	416,764,800
Arizona State University - East Campus	23,778,500	153,800	94,300	945,200	0	0	0	0	0	27,100		917,000	25,915,900
Arizona State University - West Campus	51,719,500	233,500	128,100	1,479,900	0	0	0	0	0	43,400			53,604,400
Arizona State University - Other	0	0	0	0	0	0	0	0	0	0			0
Northern Arizona University	148,807,700	1,602,100	335,600	4,161,200	0	0	0	0	0	62,200		5,900,000	160,868,800
Board of Regents	19,147,900	15,200	3,000	55,900	0	0	0	0	0	8,000		1,368,000	20,598,000
University of Arizona - Main Campus	334,480,100	2,126,800	778,900	10,300,700	0	0	0	0	0	449,700		14,253,000	362,389,200
University of Arizona - Health Sciences Center	78,258,400	305,300	137,000	2,253,500	0	0	0	0	0	0			80,954,200
University of Arizona - Other	0	0	0	0	0	0	0	0	0	0			0
SUBTOTAL - Universities	1,042,616,200	6,705,600	2,447,300	32,303,300	0	0	0	0	0	1,029,900	0	35,993,000	1,121,095,300
Veterans' Services, Department of	8,907,500	35,700	12,700	92,900	1,000	4,300	0	29,700	1,000	0	200,000		9,284,800
Water Resources, Department of	23,426,500	109,000	44,500	315,200	0	21,100	155,000	200	3,100	0			24,074,600
Weights and Measures, Department of	1,651,600	12,000	4,600	33,000	400	0	8,900	0	300	0			1,710,800
State Employee Pay-FY 08-Unallocat	68,755,000	0	0	(68,755,000)	0	0	0	0	0	0			0
State Employer Health Insurance-FY 08-Unallocat	20,245,000	(20,209,400)	0	0	0	0	0	0	0	0			35,600
State Employer Retirement-FY 08-Unallocat	16,000,000	0	(15,518,800)	0	0	0	0	0	0	0			481,200
Attorney Gen'l Salary Adjustments-FY 08-Unallocat	2,595,800	0	0	0	(275,600)	(2,314,900)	0	0	0	0			5,300
Human Resources Pro Rata-FY 08-Unallocat	242,100	0	0	0	0	0	0	0	(242,100)	0			0
AZNet - FY 08 - Unallocated	5,509,800	0	0	0	0	0	(5,509,800)	0	0	0			0
Lease-Purchase & PLTO Adj.-FY 08-Unallocat	995,100	0	0	0	0	0	0	(991,900)	0	0			3,200
Risk Mgmt Adjustments-FY 08-Unallocat	1,753,000	0	0	0	0	0	0	0	0	(1,752,700)			300
ADOA Rental Rates-FY 08-Unallocated	2,801,000	0	0	0	0	(2,790,100)	0	0	0	0			10,900
<b>OPERATING BUDGET TOTAL</b>	<b>10,452,967,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,461,200</b>	<b>103,054,400</b>	<b>10,619,482,900</b>
GF Transfer - Arizona 21st Century Fund	25,000,000	0	0	0	0	0	0	0	0	0	0	0	25,000,000
Capital - Non-Highway	10,434,500	0	0	0	0	0	0	0	0	0	0	9,500,000	19,934,500
Administrative Adjustments	65,163,000	0	0	0	0	0	0	0	0	0	0	0	65,163,000
Reversions	(125,283,100)	0	0	0	0	0	0	0	0	0	0	0	(125,283,100)
<b>GRAND TOTAL</b>	<b>\$10,428,281,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$63,461,200</b>	<b>\$112,554,400</b>	<b>\$10,604,297,300</b>

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2007, Chapter 255) and the individual agency amount as it appears in the Appropriations Repo

2/ Section 109 of the General Appropriation Act appropriates statewide lump sum adjustments for each of these amounts. Section 109 requires JLBC Staff to determine the agency-by-agency distribution of these funds. Each of these distributions is further explained in the General Provisions section of this re

3/ Appropriations separate from the General Appropriation Act during the 1st Regular Session. Individual bill detail appears in the "Budget Detail" section

4/ Represents ongoing statutory appropriations or appropriations enacted prior to the 1st Regular Session

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUNDS - FY 2008 1/**

General Appropriation Act - Individual Agency	Health Insurance Adjustment 2/	Retirement Adjustment 2/	Salary Adjustment 2/	Assistant Att'y Gen'l Salary Pro Rata Adjustment 2/	Assistant Att'y Gen'l Salary ISA Adjustment 2/	Rent 2/	HR Pro Rata Adjustment 2/	FY 2008 Additional Appropriations 3/	Prior Year Statutory Appropriations 4/	FY 2008 Approp Rpt Total
<b>BUDGET UNITS</b>										
Accountancy, State Board of										
Board of Accountancy Fund	\$2,289,500	\$11,300	\$4,400	\$34,100	\$0	\$17,300	\$0	\$300		\$2,356,900
Acupuncture Board of Examiners										
Acupuncture Board of Examiners Fund	125,500	600	400	3,000	0	0	1,000	0		130,500
Administration, AZ Department of										
Air Quality Fund	575,100	0	0	0	0	0	0	0		575,100
Automation Operations Fund	24,028,200	73,000	41,400	322,600	3,100	0	58,800	2,500		24,529,600
Capital Outlay Stabilization Fund	11,297,500	29,000	12,200	95,500	900	0	8,100	700		11,443,900
Corrections Fund	717,100	4,600	2,200	17,500	200	0	0	100		741,700
Highway User Revenue Fund	150,000	0	0	0	0	0	0	0		150,000
Motor Vehicle Pool Revolving Fund	11,736,600	9,800	3,200	25,000	200	0	12,900	200		11,787,900
Payroll Clearing Fund	0	0	0	0	0	0	0	0		0
Personnel Division Fund	18,000,300	74,400	35,700	278,900	2,700	9,200	34,200	2,100		18,437,500
Risk Management Revolving Fund	91,438,800	103,300	21,400	167,300	1,600	0	0	1,300		91,733,700
Special Employee Health Insurance Trust Fund	5,530,000	13,200	9,800	76,400	700	0	0	600		5,630,700
State Surplus Materials Revolving Fund and Federal Surplus Materials Revolving Fund	4,651,700	13,400	3,700	29,100	300	0	18,100	300		4,716,600
Telecommunications Fund	3,048,100	35,500	6,300	49,000	500	0	41,900	400		3,181,700
Telecommunications Fund - Infrastructure Improvements Account	4,713,700	0	0	0	0	0	0	0		4,713,700
Watercraft Licensing Fund	0	0	0	0	0	0	0	0		0
Total - AZ Department of Administration	175,887,100	356,200	135,900	1,061,300	10,200	9,200	174,000	8,200	0	177,642,100
Administrative Hearings, Office of										
Healthcare Group Fund	14,500	0	0	0	0	0	0	0		14,500
Agriculture, AZ Department of										
Aquaculture Fund	9,200	0	0	0	0	0	0	0		9,200
Egg Inspection Fund	869,800	5,400	2,700	21,200	0	0	6,600	200		905,900
Citrus, Fruit and Vegetable Revolving Fund	1,044,900	15,100	2,600	20,400	0	0	9,200	200		1,092,400
Commercial Feed Fund	293,200	1,900	600	4,800	0	0	1,500	0		302,000
Fertilizer Materials Fund	298,500	1,800	700	5,500	0	0	1,500	0		308,000
Livestock Custody Fund	79,400	0	0	0	0	0	0	0		79,400
Pesticide Fund	376,900	2,400	800	6,400	0	0	1,900	0		388,400
Agricultural Consulting and Training Fund	103,400	700	200	1,800	0	0	400	0		106,500
Dangerous Plants, Pests and Diseases Fund	40,000	0	0	0	0	0	0	0		40,000
Arizona Protected Native Plant Fund	186,500	3,300	400	2,900	0	0	2,200	0		195,300
Seed Law Fund	53,200	300	100	700	0	0	200	0		54,500
Total - AZ Department of Agriculture	3,355,000	30,900	8,100	63,700	0	0	23,500	400	0	3,481,600
AHCCCS										
Budget Neutrality Compliance Fund	2,683,100	0	0	0	0	0	0	0		2,683,100
Children's Health Insurance Program Fund	146,377,300	57,600	20,000	154,900	0	0	0	1,200		146,611,000
Healthcare Group Fund	8,360,000	16,300	10,500	81,300	0	0	0	600		8,468,700
Physician Recruitment Fund	0	0	0	0	0	0	0	0		0
Temporary Medical Coverage Fund	1,976,400	0	0	0	0	0	0	0		1,976,400
Tobacco Products Tax Fund										
Emergency Health Services Account	29,264,100	0	0	0	0	0	0	0		29,264,100
Tobacco Tax and Health Care Fund										
Medically Needy Account	78,306,100	0	0	0	0	0	0	0		78,306,100
Total - AHCCCS	266,967,000	73,900	30,500	236,200	0	0	0	1,800	0	267,309,400
Appraisal, State Board of										
Board of Appraisal Fund	593,700	2,700	1,700	13,000	0	5,500	6,900	100		623,600
Attorney General - Department of Law										
Antitrust Enforcement Revolving Fund	232,200	3,200	900	6,700	0	0	100	100		243,200
Attorney Gen'l Legal Svcs Cost Allocation Fund	6,193,600	0	0	189,500	0	391,300	0	1,500		6,775,900
Collection Enforcement Revolving Fund	4,577,700	34,500	24,500	115,700	0	162,500	1,200	800		4,916,900
Consumer Fraud Revolving Fund	2,128,300	15,600	17,200	52,500	0	0	700	300		2,214,600

	Appropriation Act - Individual Agency	Health Insurance Adjustment <sup>2/</sup>	Retirement Adjustment <sup>2/</sup>	Salary Adjustment <sup>2/</sup>	Att'y Gen'l Salary Pro Rata Adjustment <sup>2/</sup>	Att'y Gen'l Salary ISA Adjustment <sup>2/</sup>	Rent <sup>2/</sup>	HR Pro Rata Adjustment <sup>2/</sup>	FY 2008 Additional Appropriations <sup>3/</sup>	Prior Year Statutory Appropriations <sup>4/</sup>	FY 2008 Approp Rpt Total
Interagency Service Agreements Fund	12,337,200	66,200	48,700	325,300	0	694,500	2,700	2,500			13,477,100
Risk Management Revolving Fund	9,226,800	60,400	31,600	245,700	0	390,200	2,200	1,900			9,958,800
Victims' Rights Fund	3,266,000	4,200	1,400	11,000	0	0	200	100			3,282,900
Total - Attorney General - Department of Law	37,961,800	184,100	124,300	946,400	0	1,638,500	7,100	7,200	0	0	40,869,400
Automobile Theft Authority											
Auto Theft Authority Fund	5,405,400	20,300	45,700	71,000	700	0	7,900	200			5,551,200
Barbers, Board of											
Board of Barbers Fund	334,700	1,900	800	6,100	0	0	3,000	0			346,500
Biomedical Research Commission, Arizona											
Tobacco Tax and Health Care Fund											
Health Research Account	0	0	0	0	0	0	0	0		500,000	500,000
Behavioral Health Examiners, Board of											
Board of Behavioral Health Examiners Fund	1,339,300	9,900	3,900	30,500	0	10,600	0	200			1,394,400
Chiropractic Examiners, State Board of											
Board of Chiropractic Examiners Fund	504,400	2,000	1,400	10,700	0	4,900	0	100			523,500
Commerce, Department of											
Bond Fund	139,500	800	400	3,100	0	0	1,600	0			145,400
CEDC Fund	2,276,700	6,600	2,700	20,800	200	0	11,400	200			2,318,600
Oil Overcharge Fund	176,000	900	600	4,400	0	0	2,100	0			184,000
State Lottery Fund	275,200	1,500	800	6,100	100	0	3,600	0			287,300
Total - Department of Commerce	2,867,400	9,800	4,500	34,400	300	0	18,700	200	0	0	2,935,300
Contractors, Registrar of											
Registrar of Contractors Fund	15,229,200	90,600	30,300	236,200	0	7,300	2,300	1,800			15,597,700
Corporation Commission											
Arizona Arts Trust Fund	48,300	700	200	1,300	0	0	800	0			51,300
Investment Management Regulatory and Enforcement Fund	889,700	8,100	3,000	23,200	0	0	10,900	200			935,100
Pipeline Safety Revolving Fund	55,400	0	0	0	0	0	0	0			55,400
Public Access Fund	4,261,200	11,000	10,200	79,400	0	0	23,000	600			4,385,400
Securities Regulatory and Enforcement Fund	3,822,300	21,800	11,700	90,700	0	0	29,600	700			3,976,800
Utility Regulation Revolving Fund	13,505,800	77,500	40,600	315,700	0	0	107,300	2,400			14,049,300
Total - Corporation Commission	22,582,700	119,100	65,700	510,300	0	0	171,600	3,900	0	0	23,453,300
Corrections, State Department of											
Alcohol Abuse Treatment Fund	599,300	0	0	0	0	0	0	0			599,300
Corrections Fund	29,040,800	0	1,600	12,100	100	0	0	100			29,054,700
Penitentiary Land Fund	2,925,400	0	0	0	0	0	0	0			2,925,400
Prison Construction and Operations Fund	17,626,600	0	0	0	0	0	0	0			17,626,600
State Charitable, Penal and Reformatory Institutions Land Fund	570,000	0	0	0	0	0	0	0			570,000
State Education Fund for Correctional Education	1,102,500	4,500	6,100	47,400	500	0	0	400			1,161,400
Transition Office Fund	180,000	0	0	0	0	0	0	0			180,000
Transition Program Drug Treatment Fund	600,000	0	0	0	0	0	0	0			600,000
Total - State Department of Corrections	52,644,600	4,500	7,700	59,500	600	0	0	500	0	0	52,717,400
Cosmetology, Board of											
Board of Cosmetology Fund	1,797,100	12,900	4,200	32,400	0	8,800	0	200			1,855,600
Criminal Justice Commission, Arizona											
Criminal Justice Enhancement Fund	935,700	2,900	1,900	14,300	100	0	0	100			955,000
Victim Compensation and Assistance Fund	3,800,000	0	0	0	0	0	0	0			3,800,000
State Aid to County Attorneys Fund	1,052,500	0	0	0	0	0	0	0			1,052,500
State Aid to Indigent Defense Fund	999,200	0	0	0	0	0	0	0			999,200
Total - Arizona Criminal Justice Commission	6,787,400	2,900	1,900	14,300	100	0	0	100	0	0	6,806,700
Deaf and the Blind, AZ Schools for the											
Schools for the Deaf and the Blind Fund	14,317,600	0	0	0	0	0	0	0			14,317,600
Telecommunications Excise Tax Fund	0	0	0	0	0	0	0	0			0
Total - AZ Schools for the Deaf and the Blind	14,317,600	0	0	0	0	0	0	0	0	0	14,317,600
Deaf and the Hard of Hearing, Comm. for the											
Telecommunication Fund for the Deaf	5,387,300	8,400	3,700	29,200	300	0	19,000	200			5,448,100
Dental Examiners, State Board of											
Dental Board Fund	1,106,800	3,700	3,000	23,200	0	8,900	0	200			1,145,800
Drug & Gang Prevention Resource Center											
Drug and Gang Prevention Resource Center Fund	295,800	1,900	900	7,100	100	0	0	0			305,800
Intergovernmental Agreements and Grants	320,600	8,600	800	6,500	100	0	0	0			336,600
Total - Drug & Gang Prevention Resource Center	616,400	10,500	1,700	13,600	200	0	0	0	0	0	642,400

	Appropriation Act - Individual Agency	Health Insurance Adjustment 2/	Retirement Adjustment 2/	Salary Adjustment 2/	Att'y Gen'l Salary Pro Rata Adjustment 2/	Att'y Gen'l Salary ISA Adjustment 2/	Rent 2/	HR Pro Rata Adjustment 2/	FY 2008 Additional Appropriations 3/	Prior Year Statutory Appropriations 4/	FY 2008 Approp Rpt Total
Economic Security, Department of											
Child Abuse Prevention Fund	1,574,700	600	200	1,400	0	0	0	0			1,576,900
Child Support Enforcement Administration Fund	14,690,900	131,000	33,900	261,800	0	0	0	2,000			15,119,600
Children and Family Services Training Program Fund	209,600	0	0	0	0	0	0	0			209,600
Domestic Violence Shelter Fund	1,700,000	0	0	0	0	0	0	0			1,700,000
Federal Child Care and Development Fund Block Grant	117,230,400	98,600	36,700	283,600	0	0	1,000	2,200			117,652,500
Federal Reed Act Grant	3,495,700	0	0	0	0	0	0	0			3,495,700
Federal Temporary Assistance for Needy Families Block Grant	232,831,300	310,800	171,500	1,324,700	0	0	4,200	10,300			234,652,800
Homeless Trust Fund	0	0	0	0	0	0	0	0			0
Long Term Care System Fund	24,996,800	1,000	400	2,700	0	0	0	0			25,000,900
Public Assistance Collections Fund	501,200	3,500	1,400	10,800	0	0	0	100			517,000
Risk Management Fund	271,500	0	0	0	0	0	0	0			271,500
Special Administration Fund	2,192,300	4,100	1,100	8,400	0	0	0	100			2,206,000
Spinal and Head Injuries Trust Fund	2,549,600	4,400	1,900	14,900	0	0	0	100			2,570,900
Statewide Cost Allocation Plan Fund	1,000,000	0	0	0	0	0	0	0			1,000,000
Tobacco Tax and Health Care Fund Medically Needy Account	0	0	0	0	0	0	0	0			0
Tobacco Tax and Health Care Fund Health Research Account	200,000	0	0	0	0	0	0	0			200,000
Utility Assistance Fund	500,000	0	0	0	0	0	0	0			500,000
Workforce Investment Act Grant	55,864,800	18,100	6,200	47,700	0	0	0	400			55,937,200
Total - Department of Economic Security	459,808,800	572,100	253,300	1,956,000	0	0	5,200	15,200	0	0	462,610,600
Education, Department of											
Permanent State School Fund	45,220,700	0	0	0	0	0	0	0			45,220,700
Proposition 301 Fund	7,000,000	0	0	0	0	0	0	0			7,000,000
School Improvement Revenue Bond Debt Service Fund	0	0	0	0	0	0	0	0			0
English Learners Compensatory Instruction Fund	0	0	0	0	0	0	0	0			0
E-Learning Pilot Program Fund	0	0	0	0	0	0	0	0			0
Teacher Certification Fund	2,330,500	12,700	7,100	55,300	500	0	0	400			2,406,500
Total - Department of Education	54,551,200	12,700	7,100	55,300	500	0	0	400	0	0	54,627,200
Emergency & Military Affairs, Dept of Emergency Response Fund	132,700	0	0	0	0	0	0	0			132,700
Environmental Quality, Department of											
Air Permits Administration Fund	5,890,300	31,900	13,100	101,400	1,000	0	0	800			6,038,500
Air Quality Fund	5,155,500	16,000	6,500	50,200	400	21,500	0	400			5,250,500
Emissions Inspection Fund	37,419,700	20,500	5,700	44,000	400	0	0	300			37,490,600
Hazardous Waste Management Fund	780,000	6,000	600	4,100	0	4,300	0	0			795,000
Indirect Cost Recovery Fund	10,531,100	57,000	20,400	157,700	1,500	0	0	1,200			10,768,900
Recycling Fund	2,319,800	4,400	800	6,000	100	0	0	0			2,331,100
Solid Waste Fee Fund	1,483,100	8,300	2,200	17,300	200	0	0	100			1,511,200
Underground Storage Tank Fund	22,000	0	0	0	0	0	0	0			22,000
Used Oil Fund	137,300	500	0	0	0	0	0	0			137,800
Water Quality Fee Fund	5,859,100	16,500	6,000	46,500	500	0	0	400			5,929,000
Total - Department of Environmental Quality	69,597,900	161,100	55,300	427,200	4,100	25,800	0	3,200	0	0	70,274,600
Exposition and State Fair Board, AZ Arizona Exposition and State Fair Fund	16,066,100	32,800	27,400	217,000	2,000	11,100	0	1,600			16,358,000
Funeral Directors and Embalmers, Board of Board of Funeral Directors & Embalmers Fund	340,600	1,500	1,100	8,400	0	0	2,200	100			353,900
Game and Fish Department, AZ Game and Fish Fund	30,395,300	181,200	66,000	433,100	0	18,800	0	1,600			31,096,000
Waterfowl Conservation Fund	43,400	0	0	0	0	0	0	0			43,400
Wildlife Endowment Fund	16,000	0	0	0	0	0	0	0			16,000
Watercraft Licensing Fund	6,124,300	17,900	4,400	32,100	0	0	0	200			6,178,900
Game, Nongame, Fish and Endangered Species Fund	323,200	2,300	1,000	6,600	0	0	0	0			333,100
Total - AZ Game and Fish Department	36,902,200	201,400	71,400	471,800	0	18,800	0	1,800	0	0	37,667,400
Gaming, Department of Tribal State Compact Fund	2,186,900	14,000	5,600	43,900	400	8,900	0	0			2,259,700
State Lottery Fund	300,000	0	0	0	0	0	0	0			300,000
Arizona Benefits Fund	12,769,400	33,300	22,700	175,900	0	0	0	0			13,001,300

	Appropriation Act - Individual Agency	Health Insurance Adjustment <sup>2/</sup>	Retirement Adjustment <sup>2/</sup>	Salary Adjustment <sup>2/</sup>	Att'y Gen'l Salary Pro Rata Adjustment <sup>2/</sup>	Att'y Gen'l Salary ISA Adjustment <sup>2/</sup>	Rent <sup>2/</sup>	HR Pro Rata Adjustment <sup>2/</sup>	FY 2008 Additional Appropriations <sup>3/</sup>	Prior Year Statutory Appropriations <sup>4/</sup>	FY 2008 Approp Rpt Total
Total - Department of Gaming	15,256,300	47,300	28,300	219,800	400	8,900	0	0	0	0	15,561,000
Government Information Tech. Agency											
Information Technology Fund	2,755,800	12,100	8,300	64,200	600	0	0	0			2,841,000
State Web Portal Fund	3,700,000	0	0	0	0	0	0	0			3,700,000
Total - Government Information Technology Agency	6,455,800	12,100	8,300	64,200	600	0	0	0	0	0	6,541,000
Health Services, Department of											
Arizona State Hospital Fund	5,972,900	0	6,700	52,100	500	0	0	400			6,032,600
ASH Land Earnings Fund	350,000	0	0	0	0	0	0	0			350,000
Capital Outlay Stabilization Fund	1,578,100	0	0	0	0	0	0	0			1,578,100
Child Fatality Review Fund	100,000	0	0	0	0	0	0	0			100,000
Emergency Medical Services Operating Fund	5,248,300	21,300	10,200	79,300	800	0	0	600			5,360,500
Environmental Laboratory Licensure Revolving Fund	949,000	6,500	2,300	18,300	200	0	0	100			976,400
Federal Child Care and Development Fund											
Block Grant	805,100	3,300	2,300	18,200	200	0	0	100			829,200
Hearing and Speech Professionals Fund	331,100	2,900	1,000	8,000	100	0	0	100			343,200
Indirect Cost Fund	8,763,300	45,900	15,400	119,700	1,200	0	106,600	900			9,053,000
Newborn Screening Program Fund	6,747,800	8,100	8,300	64,300	600	0	0	500			6,829,600
Nursing Care Institution Resident Protection Fund	438,000	0	0	0	0	0	0	0			438,000
Substance Abuse Services Fund	2,500,000	0	0	0	0	0	0	0			2,500,000
Tobacco Tax and Health Care Fund											
Health Research Account	1,000,000	0	0	0	0	0	0	0			1,000,000
Tobacco Tax and Health Care Fund											
Medically Needy Account	35,324,800	0	0	0	0	0	0	0			35,324,800
Vital Records Electronic System Fund	500,300	0	200	1,700	0	0	0	0			502,200
Total - Department of Health Services	70,608,700	88,000	46,400	361,600	3,600	0	106,600	2,700	0	0	71,217,600
Historical Society, Arizona											
Capital Outlay Stabilization Fund	193,200	0	0	0	0	0	0	0			193,200
Homeopathic Medical Examiners, Board of											
Bd of Homeopathic Medical Examiners Fund	93,200	1,100	200	2,200	0	0	800	0			97,500
Housing, Department of											
Housing Trust Fund	851,200	3,700	2,900	22,700	200	8,200	8,200	200			897,300
Housing Development Fund	0	0	0	0	0	0	0	0			0
Total - Department of Housing	851,200	3,700	2,900	22,700	200	8,200	8,200	200	0	0	897,300
Industrial Commission of AZ											
Industrial Commission Administrative Fund	19,429,100	131,600	53,500	415,600	0	0	0	3,200			20,033,000
Insurance, Department of											
Captive Insurance Regulatory & Supervision Fund	0	0	0	0	0	0	0	0			0
Tobacco Tax and Health Care Fund - Medically Needy Account	200,000	0	0	0	0	0	0	0			200,000
Total - Department of Insurance	200,000	0	0	0	0	0	0	0	0	0	200,000
Judiciary - Supreme Court											
Confidential Intermediary and Fiduciary Fund	470,600	4,500	1,600	12,200	0	0	0	0			488,900
Court Appointed Special Advocate Fund	3,443,500	1,200	1,300	10,000	0	0	0	0			3,456,000
Criminal Justice Enhancement Fund	3,061,600	1,000	600	5,000	0	0	0	0			3,068,200
Defensive Driving School Fund	5,395,100	4,300	2,300	17,600	0	0	0	0			5,419,300
Judicial Collection Enhancement Fund	12,049,800	6,000	3,000	23,200	0	0	0	0			12,082,000
State Aid to the Courts Fund	3,944,700	300	100	800	0	0	0	0			3,945,900
Total - Supreme Court	28,365,300	17,300	8,900	68,800	0	0	0	0	0	0	28,460,300
Judiciary - Superior Court											
Criminal Justice Enhancement Fund	7,033,000	3,200	1,800	14,200	0	0	0	0			7,052,200
Judicial Collection Enhancement Fund	2,723,800	0	200	1,700	0	0	0	0			2,725,700
Drug Treatment and Education Fund	500,000	0	0	0	0	0	0	0			500,000
Total - Superior Court	10,256,800	3,200	2,000	15,900	0	0	0	0	0	0	10,277,900
SUBTOTAL - Judiciary	38,622,100	20,500	10,900	84,700	0	0	0	0	0	0	38,738,200
Juvenile Corrections, Department of											
ADOA Risk Management Fund	0	0	0	0	0	0	0	0			0
Criminal Justice Enhancement Fund	685,200	0	1,400	3,200	0	0	0	0			689,800
State Charitable, Penal and Reformatory Institutions Land Fund	1,094,700	0	1,200	2,700	0	0	0	0			1,098,600
State Education Fund for Committed Youth	2,682,500	0	0	0	0	0	0	0			2,682,500
Total - Department of Juvenile Corrections	4,462,400	0	2,600	5,900	0	0	0	0	0	0	4,470,900
Land Department, State											
Due Diligence Fund	500,000	0	0	0	0	0	0	0			500,000

Appropriation Act - Individual Agency	Health Insurance Adjustment 2/	Retirement Adjustment 2/	Salary Adjustment 2/	Att'y Gen'l Salary Pro Rata Adjustment 2/	Att'y Gen'l Salary ISA Adjustment 2/	Rent 2/	HR Pro Rata Adjustment 2/	FY 2008 Additional Appropriations 3/	Prior Year Statutory Appropriations 4/	FY 2008 Approp Rpt Total
Environmental Special Plate Fund	220,000	0	0	0	0	0	0			220,000
ADOA Risk Management Fund	0	0	0	0	0	0	0			0
Total - State Land Department	720,000	0	0	0	0	0	0	0	0	720,000
Legislature										
Library, Archives & Public Records, AZ State Records Services Fund	662,500	3,200	1,700	13,200	0	0	0			680,600
Total - Legislature	662,500	3,200	1,700	13,200	0	0	0	0	0	680,600
Lottery Commission, AZ State										
State Lottery Fund	69,896,300	53,900	24,600	192,800	1,800	11,000	0	1,400		70,181,800
Medical Board, Arizona										
Arizona Medical Board Fund	5,567,700	33,800	16,400	127,000	0	39,000	64,200	1,000		5,849,100
Medical Student Loans, Board of										
Medical Student Loan Fund	309,800	0	0	0	0	0	0	0		309,800
Mine Inspector, State										
Aggregate Mining Reclamation Fund	0	0	0	0	0	0	0	0		0
Naturopathic Physician Examiners Board										
Naturopathic Physicians Board of Medical Examiners Fund	586,600	700	2,000	14,900	0	1,900	5,100	100		611,300
Nursing, State Board of										
Board of Nursing Fund	3,674,100	20,500	10,900	84,900	0	25,000	0	700		3,816,100
Nursing Care Institution Administrators Board										
Nursing Care Institution Administrators' Licensing & Assisted Living Facility Managers' Certification Fund	358,700	2,200	1,200	9,100	0	0	5,700	100		377,000
Occupational Therapy Examiners, Board of										
Occupational Therapy Fund	239,900	1,700	600	4,800	0	0	0	0		247,000
Opticians, State Board of Dispensing										
Board of Dispensing Opticians Fund	122,100	1,100	300	2,700	0	0	1,200	0		127,400
Optometry, State Board of										
Board of Optometry Fund	194,400	1,500	600	4,400	0	0	2,600	0		203,500
Osteopathic Examiners, AZ Board of										
Board of Osteopathic Examiners Fund	660,600	3,100	1,900	15,100	0	5,000	9,000	100		694,800
Parks Board, Arizona State										
State Parks Enhancement Fund	7,368,300	104,400	42,200	178,300	1,700	0	6,400	600		7,701,900
Law Enforcement and Boating Safety Fund	1,092,700	0	0	0	0	0	0	0		1,092,700
Off-Highway Vehicle Recreation Fund	0	0	0	0	0	0	0	0		0
Reservation Surcharge Fund	522,100	3,900	1,700	13,200	100	0	0	100		541,100
Total - Arizona State Parks Board	8,983,100	108,300	43,900	191,500	1,800	0	6,400	700	0	9,335,700
Pharmacy, AZ State Board of										
Board of Pharmacy Fund	2,455,300	11,000	5,200	40,500	0	8,500	0	300		2,520,800
Physical Therapy Examiners, Board of										
Board of Physical Therapy Fund	379,800	1,600	1,000	7,800	0	1,300	2,100	100		393,700
Pioneers' Home, AZ										
Miners' Hospital Fund	1,685,600	11,700	5,900	47,000	400	0	0	400		1,751,000
State Charitable Fund	3,420,000	40,900	10,700	85,400	800	0	0	600		3,558,400
Total - AZ Pioneers' Home	5,105,600	52,600	16,600	132,400	1,200	0	0	1,000	0	5,309,400
Podiatry Examiners, State Board of										
Podiatry Fund	138,700	1,100	400	3,000	0	0	1,100	0		144,300
Postsecondary Education, Commission for										
Postsecondary Education Fund	2,941,100	2,300	1,300	10,300	100	0	0	100		2,955,200
Private Postsecondary Education, Board for										
Board for Private Postsecondary Education Fund	318,400	2,600	1,000	8,200	0	2,000	4,300	100		336,600
Psychologist Examiners, State Board of										
Board of Psychologist Examiners Fund	374,300	1,600	1,100	8,300	0	0	4,400	100		389,800
Public Safety, Department of										
Arizona Deoxyribonucleic Acid Identification Fund	3,670,200	6,700	10,500	82,000	700	0	0	0	1,980,000	5,750,100
Arizona Highway Patrol Fund	20,425,900	119,800	328,100	443,600	4,000	0	0	0		21,321,400
Automated Fingerprint Identification Fund	3,285,800	2,100	1,200	10,000	100	0	0	0		3,299,200
Crime Laboratory Assessment Fund	5,721,400	29,700	14,800	114,500	1,000	0	0	0		5,881,400
Criminal Justice Enhancement Fund	3,188,300	19,900	9,300	72,100	700	0	0	0		3,290,300
Highway User Revenue Fund	10,000,000	0	0	0	0	0	0	0		10,000,000
Motor Vehicle Liability Insurance Enf. Fund	0	0	0	0	0	0	0	0		0
Motorcycle Safety Fund	205,000	0	0	0	0	0	0	0		205,000



	Appropriation Act - Individual Agency	Health Insurance Adjustment <sup>2/</sup>	Retirement Adjustment <sup>2/</sup>	Salary Adjustment <sup>2/</sup>	Att'y Gen'l Salary Pro Rata Adjustment <sup>2/</sup>	Att'y Gen'l Salary ISA Adjustment <sup>2/</sup>	Rent <sup>2/</sup>	HR Pro Rata Adjustment <sup>2/</sup>	FY 2008 Additional Appropriations <sup>3/</sup>	Prior Year Statutory Appropriations <sup>4/</sup>	FY 2008 Approp Rpt Total
Arizona State University - West Campus											
University Collections Fund	21,852,100	0	0	0	0	0	0	0			21,852,100
Technology and Research Initiative Fund	1,600,000	0	0	0	0	0	0	0			1,600,000
Total - Arizona State University - West Campus	23,452,100	0	0	0	0	0	0	0	0	0	23,452,100
Northern Arizona University											
University Collections Fund	45,284,400	0	0	0	0	0	0	0			45,284,400
University of Arizona - Main Campus											
University Collections Fund	117,667,200	0	0	0	0	0	0	0			117,667,200
University of Arizona - Health Sciences Center											
University Collections Fund	14,356,100	0	0	0	0	0	0	0			14,356,100
SUBTOTAL - Universities	446,749,100	0	0	0	0	0	0	0	0	0	446,749,100
Veterans' Services, Department of											
State Veterans' Conservatorship Fund	722,700	4,700	2,200	17,500	200	0	0	100			747,400
State Home for Veterans' Trust Fund	13,291,500	95,800	38,900	309,000	2,900	0	0	2,300			13,740,400
Total - Department of Veterans' Services	14,014,200	100,500	41,100	326,500	3,100	0	0	2,400	0	0	14,487,800
Veterinary Medical Examining Board											
Veterinary Medical Examining Board Fund	460,500	2,300	1,300	9,900	0	1,300	4,800	100			480,200
Water Resources, Department of											
Assured and Adequate Water Supply Admin Fund	1,100,400	6,000	2,100	16,000	0	0	0	100			1,124,600
Weights and Measures, Department of											
Air Quality Fund	1,509,800	9,900	2,800	22,000	200	0	0	200			1,544,900
Motor Vehicle Liability Insurance Enf. Fund	130,900	600	400	3,100	0	0	0	0			135,000
Total - Department of Weights and Measures	1,640,700	10,500	3,200	25,100	200	0	0	200	0	0	1,679,900
ADOA Rental Rates - FY 08 - Unallocated	1,000,000	0	0	0	0	0	(750,100)	0			249,900
Attorney Gen'l Salary Adjustments - FY 08 - Unallocated	2,147,800	0	0	0	(44,500)	(2,087,600)	0	0			15,700
Human Resources Pro Rata - FY 08 - Unallocated	135,000	0	0	0	0	0	0	(126,800)			8,200
State Employee Pay - FY 08 - Unallocated	19,500,000	0	0	(18,265,800)	0	0	0	0			1,234,200
State Employer Health Insurance - FY 08 - Unallocated	7,000,000	(6,761,100)	0	0	0	0	0	0			238,900
State Employer Retirement - FY 08 - Unallocated	3,200,000	0	(2,755,000)	0	0	0	0	0			445,000
<b>OPERATING BUDGET TOTAL</b>	<b>\$2,577,132,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$500,000</b>	<b>\$2,579,612,500</b>
											0
Capital	367,926,000	0	0	0	0	0	0	0	\$0	\$1,033,000	368,959,000
<b>GRAND TOTAL</b>	<b>\$2,945,058,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$1,533,000</b>	<b>\$2,948,571,500</b>

<sup>1/</sup> This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2007, Chapter 255) and the individual agency amount as it appears in the Appropriations Report.

<sup>2/</sup> Section 109 of the General Appropriation Act appropriates statewide lump sum adjustments for each of these amounts. Section 109 requires JLBC Staff to determine the agency-by-agency distribution of these funds. Each of these distributions is further explained in the General Provisions section of this report.

<sup>3/</sup> Appropriations separate from the General Appropriation Act during the 1st Regular Session. Individual bill detail appears in the "Budget Detail" section.

<sup>4/</sup> Represents ongoing statutory appropriations or appropriations enacted prior to the 1st Regular Session.

### CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS FEDERAL EXPENDITURE AUTHORITY - FY 2008

AHCCCS	\$4,028,865,600	\$766,400	\$274,300	\$2,121,000	\$0	\$0	\$0	\$16,400	\$2,644,100	\$0	4,034,687,800
Economic Security, Department of	556,702,800	715,100	292,200	2,257,200	0	0	0	17,500	0	0	559,984,800
Health Services, Department of	659,425,300	35,900	33,100	258,000	2,500	0	0	2,000	0	0	659,756,800
<b>GRAND TOTAL</b>	<b>\$5,244,993,700</b>	<b>\$1,517,400</b>	<b>\$599,600</b>	<b>\$4,636,200</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,900</b>	<b>\$2,644,100</b>	<b>\$0</b>	<b>\$5,254,429,400</b>