

LEASE-PURCHASE APPROPRIATIONS ^{1/}
Department of Administration Building System

	Fiscal Year 2008			
	GF	OF	Non-Approp	Total
<u>BUDGET UNITS</u>				
Administration, AZ Department of				
16th Ave Parking Garage	419,400	-	-	419,400
Capital Center - AG <u>2/</u>	-	397,900	-	397,900
Capital Center	16,700	-	-	16,700
Capital Center (Vacant)	205,000	20,300	-	225,300
Courts Building (Vacated by LAPR)	308,100	-	-	308,100
ENSCO	7,289,400	-	-	7,289,400
1616 W. Adams	200	16,100	-	16,300
Tucson Office	111,300	51,200	-	162,500
DES-West	60,100	-	-	60,100
Subtotal - AZ Department of Administration	<u>\$8,410,200</u>	<u>\$485,500</u>	<u>\$0</u>	<u>\$8,895,700</u>
Agriculture, AZ Department of				
Tucson Office	28,600	10,000	-	38,600
Attorney General - Department of Law				
Capital Center	830,300	79,100	-	909,400
Tucson Office	35,200	-	-	35,200
Subtotal- Attorney General	<u>\$865,500</u>	<u>\$79,100</u>	<u>\$0</u>	<u>\$944,600</u>
Citizens Clean Elections Commission				
1616 W. Adams	-	-	30,400	30,400
Contractors, Registrar of				
Tucson Office	-	48,100	-	48,100
Corporation Commission				
Tucson Office	40,900	32,200	-	73,100
Deaf and the Blind, AZ State Schools for the				
Food Service Building	418,500	-	-	418,500
High School and Auditorium	1,252,100	-	-	1,252,100
Subtotal - Schools for the Deaf & the Blind	<u>\$1,670,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,670,600</u>
Economic Security, Department of				
DES Group Homes	234,900	-	123,700	358,600
DES-West	1,853,800	552,900	845,500	3,252,200
Tucson Office	393,900	113,500	160,200	667,600
Capital Center <u>3/</u>	497,400	-	-	497,400
Subtotal - Department of Economic Security	<u>\$2,980,000</u>	<u>\$666,400</u>	<u>\$1,129,400</u>	<u>\$4,775,800</u>
Education, Department of				
Tucson Office	49,000	-	18,100	67,100
Environmental Quality, Department of				
Tucson Office	41,200	94,300	-	135,500
Fire, Building and Life Safety, Department of				
Tucson Office	44,300	-	-	44,300
Gaming, Department of				
Tucson Office	-	18,000	-	18,000
Governor, Office of the				
Tucson Office	41,800	-	-	41,800
Health Services, Department of				
Capital Center (Disease Control)	0	-	43,500	43,500
Health Lab	1,217,800	1,101,800	-	2,319,600
Tucson Office	73,100	86,800	-	159,900
Subtotal - Department of Health Services	<u>\$1,290,900</u>	<u>\$1,188,600</u>	<u>\$43,500</u>	<u>\$2,523,000</u>
Historical Society, Arizona				
Papago Museum	1,186,700	193,200	-	1,379,900
Insurance, Department of				
Tucson Office	8,000	-	7,800	15,800
Judiciary - Court of Appeals				
Tucson Office	523,100	-	-	523,100

	Fiscal Year 2008			
	GF	OF	Non-Approp	Total
Judiciary - Supreme Court				
Courts Building	2,202,700	1,039,400	510,400	3,752,500
Tucson Office	118,000	-	-	118,000
Subtotal - Supreme Court	<u>\$2,320,700</u>	<u>\$1,039,400</u>	<u>\$510,400</u>	<u>\$3,870,500</u>
Subtotal - Judiciary	<u>\$2,843,800</u>	<u>\$1,039,400</u>	<u>\$510,400</u>	<u>\$4,393,600</u>
Juvenile Corrections, Department of				
1616 W. Adams	100,800	-	-	100,800
Land Department, State				
1616 W. Adams	443,600	-	-	443,600
Legislature - Auditor General				
Tucson Office	55,800	-	-	55,800
Legislature - Library, Archives & Public Records,				
Library for the Blind (1030 N. 32nd St.)	109,900	-	-	109,900
Records Management Addition	186,600	-	-	186,600
Subtotal - Library, Archives & Public Records	<u>\$296,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$296,500</u>
Liquor Licenses and Control, Department of				
Tucson Office	30,100	-	-	30,100
Parks Board, Arizona State				
1616 W. Adams	29,600	-	-	29,600
Tonto Natural Bridge	0	-	371,800	371,800
Subtotal - Parks Board	<u>\$29,600</u>	<u>\$0</u>	<u>\$371,800</u>	<u>\$401,400</u>
Real Estate Department, State				
Tucson Office	32,000	-	-	32,000
Revenue, Department of				
Revenue Building	2,749,900	56,100	-	2,806,000
Secretary of State				
Tucson Office	7,500	-	-	7,500
Structural Pest Control Commission				
Tucson Office	-	5,500	-	5,500
Water Resources, Department of				
Tucson Office	100,500	-	-	100,500
GRAND TOTAL	<u><u>\$23,347,800</u></u>	<u><u>\$3,916,400</u></u>	<u><u>\$2,111,400</u></u>	<u><u>\$29,375,600</u></u>

- 1/ Pursuant to A.R.S. § 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy.
- 2/ The amount represents payment for space occupied by the Attorney General which provides legal services to the Risk Management Division.
- 3/ This amount represents payment for space occupied by the Attorney General which provides legal services to the Department of Economic Security.