

SUMMARY OF RENT CHARGES ^{1/2/}
Phoenix and Tucson Governmental Malls

	Fiscal Year 2008			
	General Fund	Other Fund	Non-Approp	Total
<u>BUDGET UNITS</u>				
Administration, AZ Department of				
1300 W Washington	9,200	0	0	9,200
1400 W Washington	38,500	0	0	38,500
1510 W Adams	0	425,800	0	425,800
1522 W Jackson	0	62,800	0	62,800
1537 W Jackson	0	88,200	0	88,200
1802 W Jackson	0	0	98,900	98,900
1850 W Jackson	22,000	0	0	22,000
1645 W Jefferson	0	0	600	600
1700 W Washington	247,600	71,100	0	318,700
1937 W Jefferson/CDC	0	166,700	0	166,700
1937 W Jefferson/Wayland	16,400	0	18,700	35,100
1801 W Madison	28,900	0	0	28,900
1805 W Madison	37,600	0	0	37,600
1840 W Madison	72,100	0	0	72,100
2910 N. 44th Street	3,400	0	0	3,400
402 W Congress, Tucson	32,100	33,800	0	65,900
416 W Congress, Tucson	3,300	0	0	3,300
Subtotal - AZ Dept of Administration	\$511,100	\$848,400	\$118,200	\$1,477,700
Administrative Hearings, Office of				
1400 W Washington	138,300	0	99,600	237,900
Agriculture, AZ Department of				
2422 W. Holly (Laboratory)	426,100	0	0	426,100
1624 W Adams	8,400	2,800	1,000	12,200
1688 W Adams	487,500	111,500	23,300	622,300
Subtotal - AZ Dept of Agriculture	\$922,000	\$114,300	\$24,300	\$1,060,600
Appraisal, State Board of				
1400 W Washington	0	33,800	0	33,800
Arizona Health Care Cost Containment System				
Kingman Building	32,700	0	21,500	54,200
Arts, Commission on the				
417 W. Roosevelt	81,900	0	0	81,900
Attorney General - Department of Law				
1275 W Washington	1,621,600	34,500	0	1,656,100
402 W Congress, Tucson	356,400	0	0	356,400
Subtotal - Attorney General - Dept of Law	\$1,978,000	\$34,500	\$0	\$2,012,500
Auditor General				
2910 N. 44th Street	416,000	0	0	416,000
Automobile Theft Authority				
1400 W Washington	0	38,700	0	38,700
Barbers, Board of				
1400 W Washington	0	14,100	0	14,100
Charter Schools, State Board for				
1700 W Washington	56,700	0	0	56,700
Commerce, Department of				
1700 W Washington	306,100	91,100	142,700	539,900
Contractors, Registrar of				
Kingman Building	0	11,300	0	11,300
Corporation Commission				
1200 W Washington	177,400	577,000	0	754,400
1300 W Washington	196,900	251,000	0	447,900
1400 W Washington	133,300	8,900	0	142,200
Subtotal - Corporation Commission	\$507,600	\$836,900	\$0	\$1,344,500
Corrections, State Department of				

	Fiscal Year 2008			
	General Fund	Other Fund	Non-Approp	Total
1601 W Jefferson	917,100	0	0	917,100
1645 W Jefferson	741,500	0	0	741,500
1831 W Jackson	363,300	0	0	363,300
Subtotal - Dept of Corrections	\$2,021,900	\$0	\$0	\$2,021,900
Deaf and Hard of Hearing, Commission for the				
1400 West Washington	0	92,500	0	92,500
Economic Security, Department of				
1400 W Washington	0	0	14,200	14,200
Kingman Building	194,500	25,200	20,400	240,100
Subtotal - Department of Economic Security	\$194,500	\$25,200	\$34,600	\$254,300
Education, Department of				
1535 W Jefferson	677,900	0	526,100	1,204,000
Equal Opportunity, Governor's Office of				
1700 W Washington	31,200	0	0	31,200
Executive Clemency, Board of				
1645 W Jefferson	103,900	0	0	103,900
Financial Institutions, Department of				
2910 N. 44th Street	229,700	0	24,200	253,900
Geological Survey, Arizona				
402 W Congress, Tucson	7,500	0	0	7,500
416 W Congress, Tucson	203,000	0	0	203,000
Subtotal - AZ Geological Survey	\$210,500	\$0	\$0	\$210,500
Governor, Office of the				
1700 W Washington	687,200	0	10,900	698,100
1645 W Jefferson	1,100	0	0	1,100
Subtotal - Governor's Office	\$688,300	\$0	\$10,900	\$699,200
Gov's Ofc of Strategic Planning & Budgeting				
1700 W Washington	136,900	0	0	136,900
Health Services, Department of				
1740 W Adams	923,600	430,700	0	1,354,300
1818 W Adams	203,800	82,700	0	286,500
402 W Congress, Tucson	600	300	0	900
416 W Congress, Tucson	55,600	6,200	0	61,800
Subtotal - Department of Health Services	\$1,183,600	\$519,900	\$0	\$1,703,500
Housing, Arizona Department of				
1700 W Washington	0	40,100	221,500	261,600
Indian Affairs, AZ Commission of				
1400 W Washington	32,300	0	0	32,300
Insurance, Department of				
2910 N. 44th Street	404,100	0	136,900	541,000
Juvenile Corrections, Department of				
1624 W Adams	648,200	0	0	648,200
Kingman Building	6,900	0	0	6,900
Subtotal - Department of Juvenile Corrections	\$655,100	\$0	\$0	\$655,100
Library, Archives, and Public Records, AZ State				
1100 W Washington	76,500	0	0	76,500
Medical Board, AZ				
9500 Doubletree Rd.	0	313,000	0	313,000
Mine Inspector, State				
1700 W Washington	85,500	0	0	85,500
416 W Congress, Tucson	23,000	0	0	23,000
Subtotal - State Mine Inspector	\$108,500	\$0	\$0	\$108,500
Mines & Mineral Resources, Department of				
1502 W Washington	447,300	0	0	447,300
Naturopathic Physicians Board of Medical Examiners				
1400 W Washington	0	12,100	0	12,100
Navigable Stream Adjudication Commission				
1700 W Washington	10,800	0	0	10,800
Nursing Care Inst. Admin. & Asstd. Living Fac. Mgrs.				

	Fiscal Year 2008			
	General Fund	Other Fund	Non-Approp	Total
1700 W Washington	0	23,100	0	23,100
Optometry, State Board of				
1400 W Washington	0	7,200	0	7,200
Osteopathic Examiners, Board of				
9500 Doubletree Rd.	0	43,700	0	43,700
Parks Board, Arizona State				
1300 W Washington	116,900	31,200	248,100	396,200
1645 W Jefferson	500	0	400	900
Subtotal - AZ State Parks Board	<u>\$117,400</u>	<u>\$31,200</u>	<u>\$248,500</u>	<u>\$397,100</u>
Personnel Board				
1400 W Washington	29,200	0	0	29,200
Physical Therapy Examiners, Board of				
1400 W Washington	0	8,900	0	8,900
Private Postsecondary Education, Bd for				
1400 W Washington	0	20,800	0	20,800
Psychologist Examiners, State Board of				
1400 W. Washington	0	21,600	0	21,600
Real Estate, Department of				
2910 N. 44th Street	299,800	0	0	299,800
Respiratory Care Examiners, Board of				
1400 W Washington	0	15,000	0	15,000
Revenue, Department of				
402 W Congress, Tucson	213,100	0	0	213,100
416 W Congress, Tucson	139,100	0	0	139,100
Subtotal - Department of Revenue	<u>\$352,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$352,200</u>
School Facilities Board				
1700 W Washington	135,400	0	0	135,400
Secretary of State				
1700 W Washington	189,300	0	0	189,300
1645 W Jefferson	600	0	0	600
14 N 18th Avenue	46,300	0	0	46,300
Subtotal - Secretary of State	<u>\$236,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$236,200</u>
State Boards' Office				
1400 W Washington	0	58,100	0	58,100
Structural Pest Control Commission				
9500 Doubletree Rd.	0	184,400	0	184,400
Transportation, Department of ^{3/}				
1275 W Washington	0	138,600	0	138,600
Treasurer, State				
1700 W Washington	168,200	0	0	168,200
Veterinary Medical Examining Board				
1400 W Washington	0	23,400	0	23,400
Water Resources, Department of				
1520 W Adams	102,800	0	0	102,800
GRAND TOTAL	<u><u>\$13,604,600</u></u>	<u><u>\$3,601,900</u></u>	<u><u>\$1,609,000</u></u>	<u><u>\$18,815,500</u></u>

^{1/} Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share based on actual occupancy.

^{2/} The FY 2008 office square footage rental rate is \$19.50 and the storage square footage rate is \$7.00.

^{3/} Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.