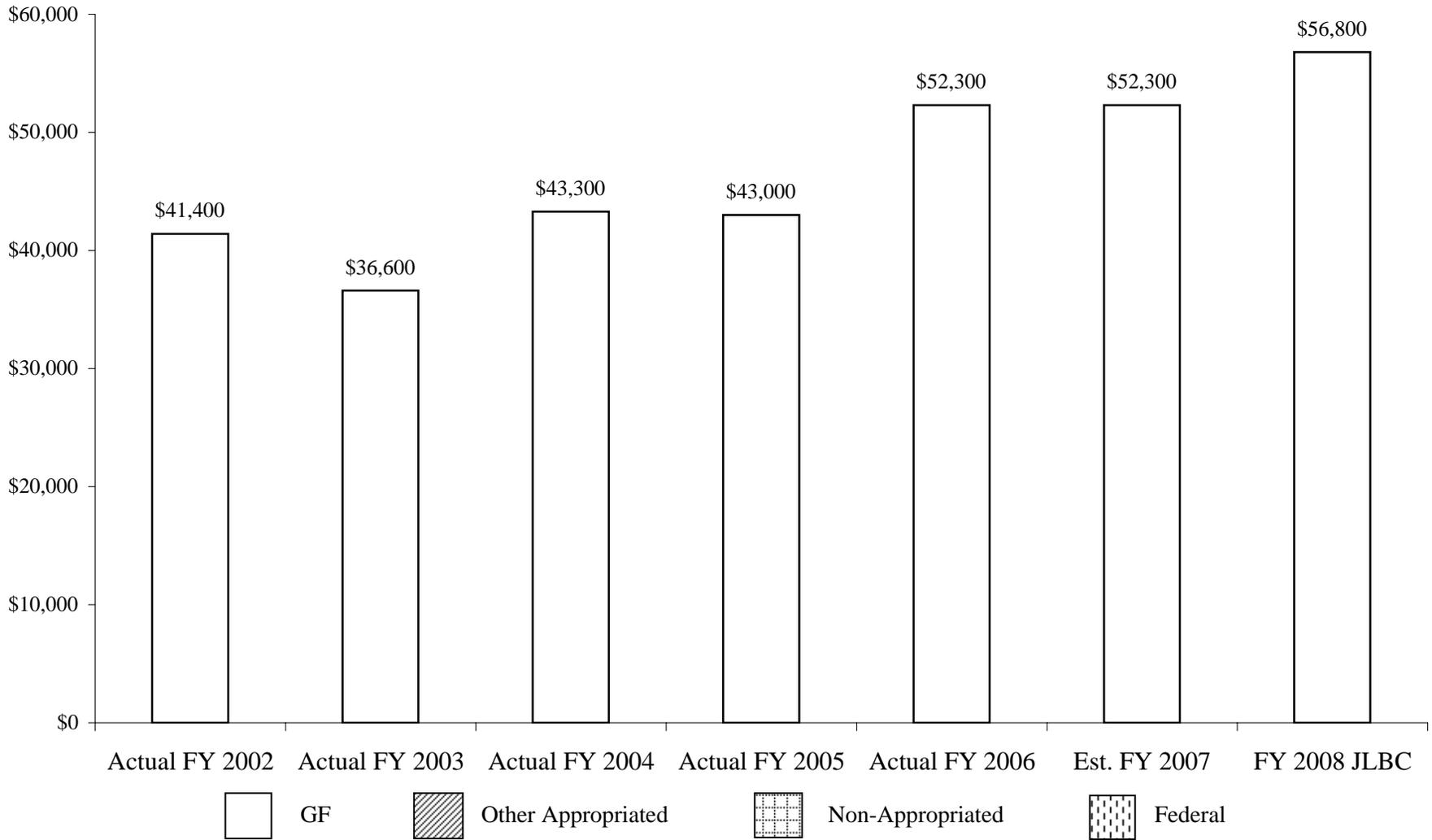


COMMISSION ON UNIFORM STATE LAWS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 506)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$56,800 GF ● \$4,500 GF above FY 07, or 8.6% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$57,800 GF ● \$5,500 GF above FY 07, or 10.5% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$56,800 GF ● \$4,500 GF above FY 07, or 8.6% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$57,800 GF ● \$5,500 GF above FY 07, or 10.5%
National Dues Increase/ New Commissioner (Pg. 506)	<ul style="list-style-type: none"> ● \$4,500 GF in FY 08 and \$5,500 in FY 09 for increased national dues and the addition of a sixth commissioner 	<ul style="list-style-type: none"> ● \$4,500 GF in FY 08 and \$5,500 in FY 09 for increased national dues and the addition of a sixth commissioner

**Commission on Uniform State Laws
Total Funds FY 2002 - FY 2008**



Commission on Uniform State Laws

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Personal Services	1,500	0	0	1,500	1,500	0	1,500	0	0	1,500
Employee Related Expenditures	300	0	0	300	0	0	0	0	0	0
Travel - Out of State	15,000	0	0	15,000	15,000	0	15,000	0	0	15,000
Other Operating Expenditures	35,500	0	0	35,500	40,300	0	40,300	0	0	40,300
AGENCY TOTAL	52,300	0	0	52,300	56,800	0	56,800	0	0	56,800

FUND SOURCES										
General Fund	52,300			52,300	56,800			56,800		56,800
SUBTOTAL - Appropriated Funds				52,300		56,800				56,800
TOTAL - ALL SOURCES				52,300						56,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	4,500	8.6%
Total - All Sources	4,500	8.6%

Commission on Uniform State Laws

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Personal Services	1,500	0	1,500	0	0	1,500
Travel - Out of State	15,000	0	15,000	0	0	15,000
Other Operating Expenditures	41,300	0	41,300	0	0	41,300
AGENCY TOTAL	57,800	0	57,800	0	0	57,800

FUND SOURCES						
General Fund	57,800		57,800			57,800
SUBTOTAL - Appropriated Funds		57,800				57,800
TOTAL - ALL SOURCES						57,800

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	5,500	10.5%
Total - All Sources	5,500	10.5%