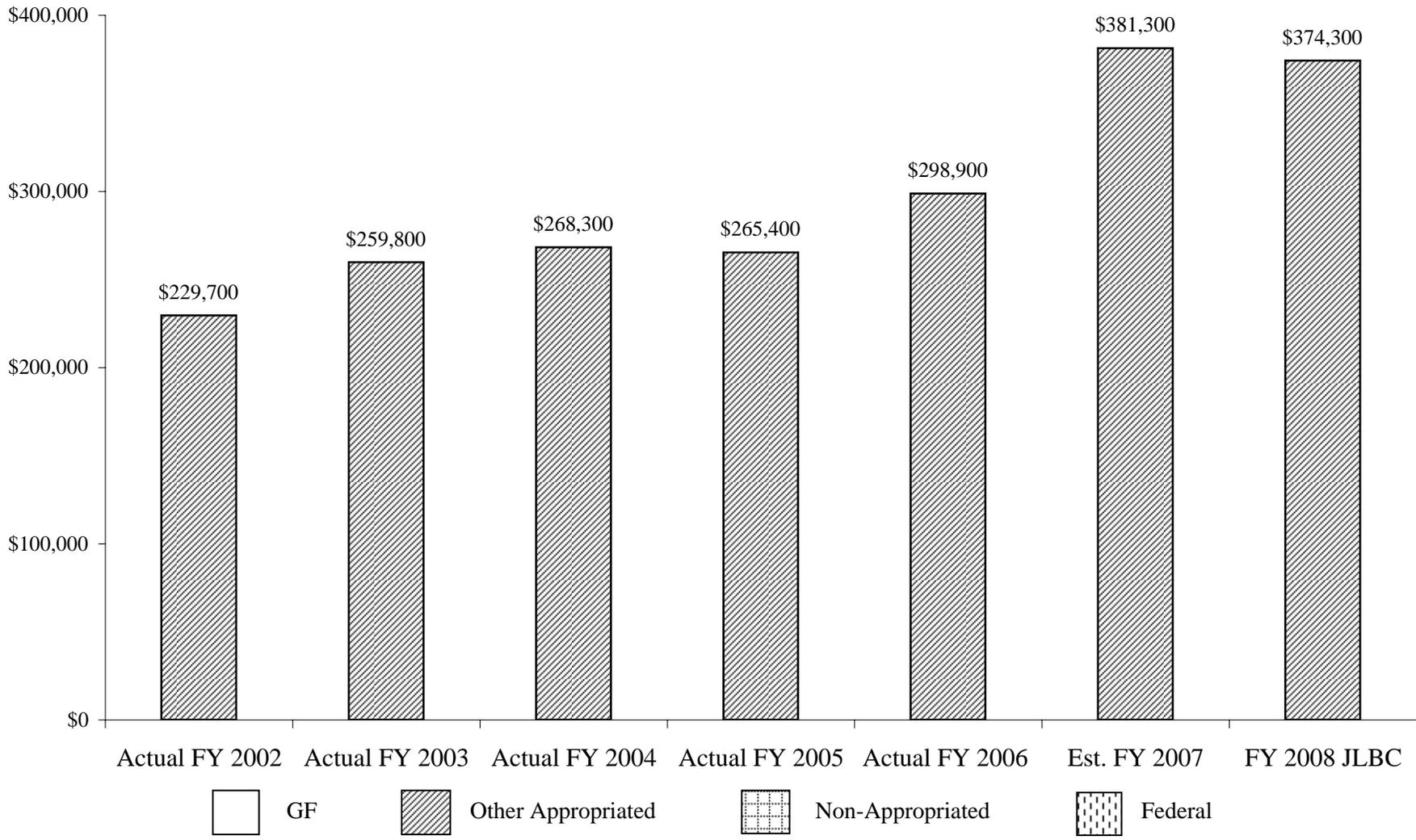


STATE BOARD OF PSYCHOLOGIST EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 423)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$374,300 OF ● \$(7,000) OF below FY 07, or (1.8)% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$381,900 OF ● \$600 OF above FY 07, or 0.2% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$374,600 OF ● \$(6,700) OF below FY 07, or (1.8)% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$377,000 OF ● \$(4,300) OF below FY 07, or (1.1)%
Equipment (Pg. 423)	<ul style="list-style-type: none"> ● \$1,000 OF in FY 08 and \$8,600 in FY 09 for one-time equipment 	<ul style="list-style-type: none"> ● \$1,000 OF in FY 08 and \$3,400 in FY 09 for one-time equipment
One-Time Equipment (Pg. 423)	<ul style="list-style-type: none"> ● \$(8,600) OF in FY 08 and FY 09 for one-time equipment 	<ul style="list-style-type: none"> ● \$(8,600) OF in FY 08 and FY 09 for one-time equipment
Technical (Pg. 423)	<ul style="list-style-type: none"> ● \$600 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$900 OF in FY 08 and FY 09 for standard changes

**State Board of Psychologist Examiners
Total Funds FY 2002 - FY 2008**



State Board of Psychologist Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	216,100	0	216,100	0	216,100	0	216,100	0	216,100
Employee Related Expenditures	0	57,400	0	57,400	0	59,400	0	58,700	0	58,700
Professional and Outside Services	0	45,800	0	45,800	0	45,800	0	45,800	0	45,800
Travel - In State	0	8,300	0	8,300	0	8,300	0	8,300	0	8,300
Travel - Out of State	0	4,400	0	4,400	0	4,400	0	4,400	0	4,400
Other Operating Expenditures	0	40,700	0	40,700	0	39,600	0	40,000	0	40,000
Equipment	0	8,600	0	8,600	0	1,000	0	1,000	0	1,000
AGENCY TOTAL	0	381,300	0	381,300	0	374,600	0	374,300	0	374,300

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund		381,300		381,300		374,600		374,300		374,300
SUBTOTAL - Other Appropriated Funds		381,300		381,300		374,600		374,300		374,300
SUBTOTAL - Appropriated Funds				381,300		374,600				374,300
TOTAL - ALL SOURCES				381,300						374,300

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(7,000)	(1.8%)
Total - All Sources	(7,000)	(1.8%)

State Board of Psychologist Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	216,100	0	216,100	0	216,100
Employee Related Expenditures	0	59,400	0	58,700	0	58,700
Professional and Outside Services	0	45,800	0	45,800	0	45,800
Travel - In State	0	8,300	0	8,300	0	8,300
Travel - Out of State	0	4,400	0	4,400	0	4,400
Other Operating Expenditures	0	39,600	0	40,000	0	40,000
Equipment	0	3,400	0	8,600	0	8,600
AGENCY TOTAL	0	377,000	0	381,900	0	381,900

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	377,000	381,900	381,900
SUBTOTAL - Other Appropriated Funds	377,000	381,900	381,900
SUBTOTAL - Appropriated Funds	377,000		381,900
TOTAL - ALL SOURCES			381,900

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	600	0.2%
Total - All Sources	600	0.2%