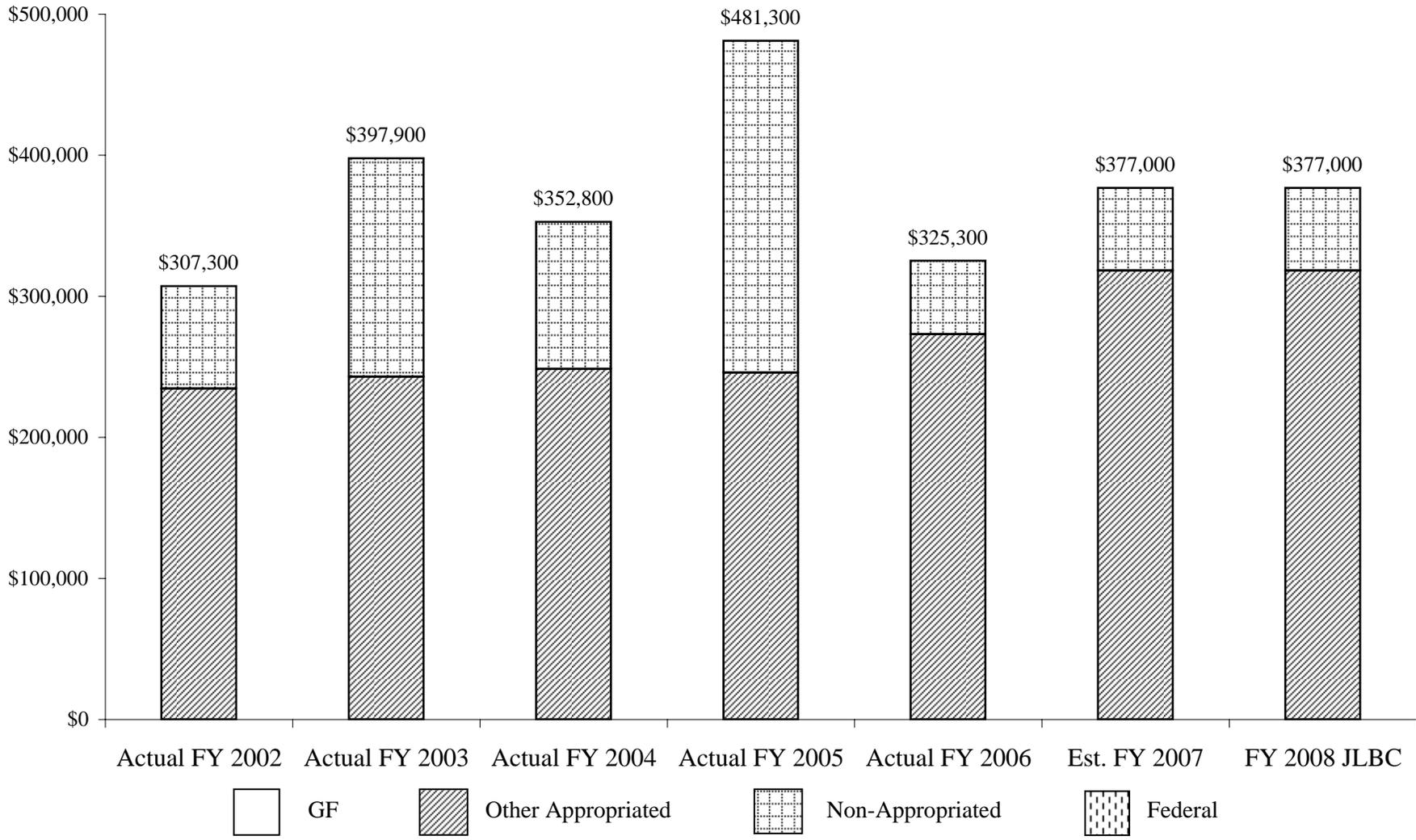


STATE BOARD FOR PRIVATE POSTSECONDARY EDUCATION

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 421)	<u>FY 2008</u> <ul style="list-style-type: none"> • \$318,400 OF • \$0 OF above FY 07, or 0.0% <u>FY 2009</u> <ul style="list-style-type: none"> • \$318,400 OF • \$0 OF above FY 07, or 0.0% 	<u>FY 2008</u> <ul style="list-style-type: none"> • \$320,500 OF • \$2,100 OF above FY 07, or 0.7% <u>FY 2009</u> <ul style="list-style-type: none"> • \$320,500 OF • \$2,100 OF above FY 07, or 0.7%
Technical	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$2,100 OF in FY 08 and FY 09 for standard changes

State Board for Private Postsecondary Education Total Funds FY 2002 - FY 2008



State Board for Private Postsecondary Education

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	183,600	23,500	207,100	0	183,600	0	183,600	23,500	207,100
Employee Related Expenditures	0	65,400	4,400	69,800	0	64,900	0	66,000	4,400	70,400
Professional and Outside Services	0	24,100	20,500	44,600	0	24,100	0	24,100	20,500	44,600
Travel - In State	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	37,500	10,200	47,700	0	40,100	0	36,900	10,200	47,100
Equipment	0	5,800	0	5,800	0	5,800	0	5,800	0	5,800
AGENCY TOTAL	0	318,400	58,600	377,000	0	320,500	0	318,400	58,600	377,000

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	318,400	318,400	320,500	318,400	318,400
SUBTOTAL - Other Appropriated Funds	318,400	318,400	320,500	318,400	318,400
SUBTOTAL - Appropriated Funds		318,400	320,500		318,400

Other Non-Appropriated Funds

Student Tuition Recovery Fund	58,600	58,600		58,600	58,600
SUBTOTAL - Other Non-Appropriated Funds		58,600		58,600	58,600
TOTAL - ALL SOURCES			377,000		377,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

State Board for Private Postsecondary Education

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	183,600	0	183,600	23,500	207,100
Employee Related Expenditures	0	64,900	0	66,000	4,400	70,400
Professional and Outside Services	0	24,100	0	24,100	20,500	44,600
Travel - In State	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	40,100	0	36,900	10,200	47,100
Equipment	0	5,800	0	5,800	0	5,800
AGENCY TOTAL	0	320,500	0	318,400	58,600	377,000

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	320,500	318,400	318,400
SUBTOTAL - Other Appropriated Funds	320,500	318,400	318,400
SUBTOTAL - Appropriated Funds	320,500		318,400

Other Non-Appropriated Funds

Student Tuition Recovery Fund		58,600	58,600
SUBTOTAL - Other Non-Appropriated Funds		58,600	58,600
TOTAL - ALL SOURCES			377,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%