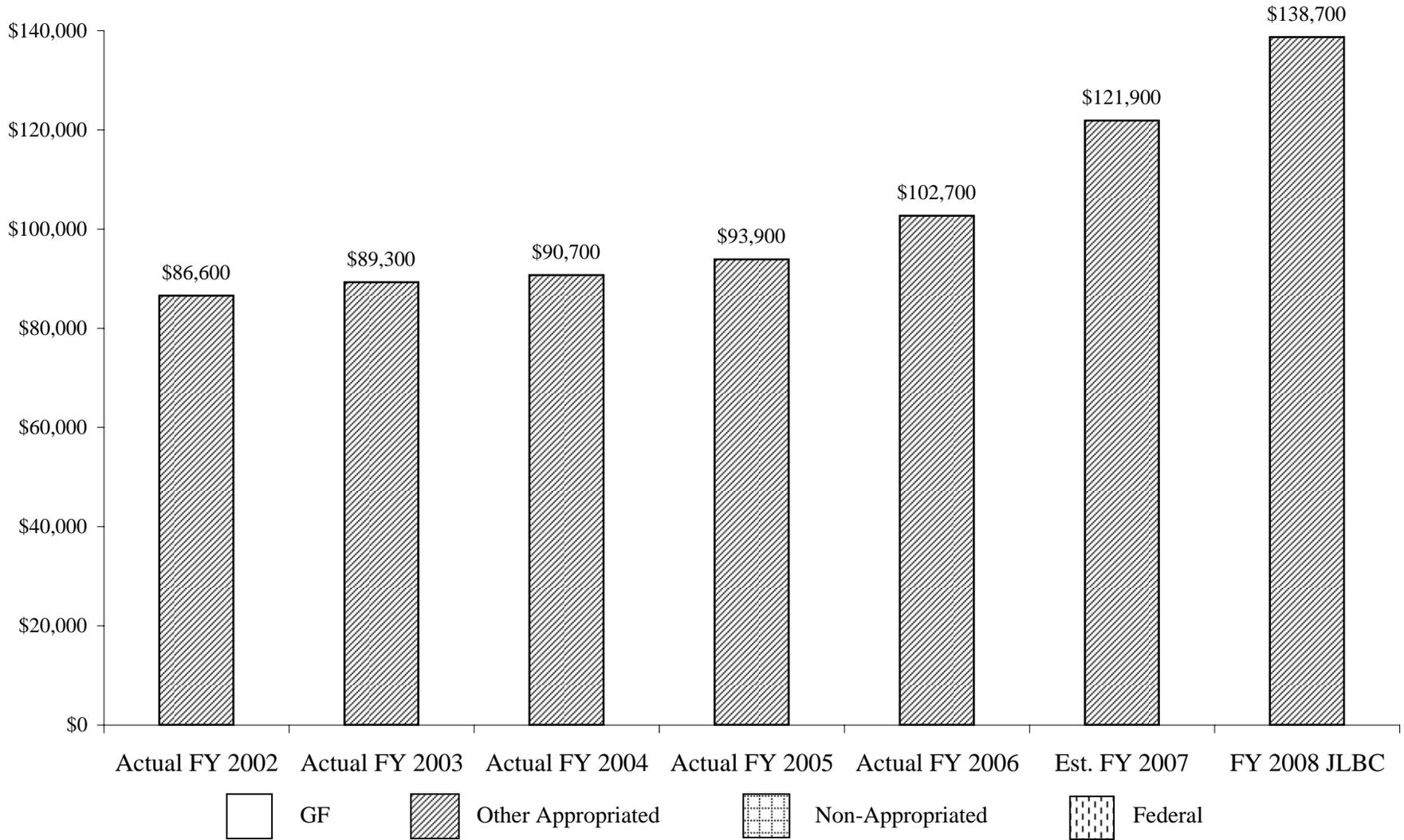


STATE BOARD OF PODIATRY EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 414)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$138,700 OF ● \$16,800 OF above FY 07, or 13.8% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$138,800 OF ● \$16,900 OF above FY 07, or 13.9% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$137,700 OF ● \$15,800 OF above FY 07, or 13.0% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$137,700 OF ● \$15,800 OF above FY 07, or 13.0%
Salary/Clerical Support (Pg. 414)	<ul style="list-style-type: none"> ● \$15,400 OF in FY 08 and FY 09 for Director salary and increased clerical support 	<ul style="list-style-type: none"> ● \$15,400 OF in FY 08 and FY 09 for Director salary and increased clerical support
Joint Office Costs (Pg. 414)	<ul style="list-style-type: none"> ● \$700 OF in FY 08 and FY 09 for State Boards' Office Joint Office Costs 	<ul style="list-style-type: none"> ● Does not include
Technical (Pg. 414)	<ul style="list-style-type: none"> ● \$700 OF in FY 08 and \$800 in FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$400 OF in FY 08 and FY 09 for standard changes
<u>Unreported FY 2006 Performance Measures:</u> <ul style="list-style-type: none"> ● Customer satisfaction rating (Scale 1-8) 		

**State Board of Podiatry Examiners
Total Funds FY 2002 - FY 2008**



State Board of Podiatry Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	57,700	0	57,700	0	64,000	0	64,000	0	64,000
Employee Related Expenditures	0	21,100	0	21,100	0	22,900	0	22,500	0	22,500
Professional and Outside Services	0	36,400	0	36,400	0	44,400	0	45,100	0	45,100
Travel - In State	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800
Other Operating Expenditures	0	4,900	0	4,900	0	4,600	0	5,300	0	5,300
AGENCY TOTAL	0	121,900	0	121,900	0	137,700	0	138,700	0	138,700

FUND SOURCES

Other Appropriated Funds

Podiatry Fund		121,900		121,900		137,700		138,700		138,700
SUBTOTAL - Other Appropriated Funds		121,900		121,900		137,700		138,700		138,700
SUBTOTAL - Appropriated Funds				121,900		137,700				138,700
TOTAL - ALL SOURCES				121,900						138,700

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	16,800	13.8%
Total - All Sources	16,800	13.8%

State Board of Podiatry Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	64,000	0	64,000	0	64,000
Employee Related Expenditures	0	22,900	0	22,600	0	22,600
Professional and Outside Services	0	44,400	0	45,100	0	45,100
Travel - In State	0	1,800	0	1,800	0	1,800
Other Operating Expenditures	0	4,600	0	5,300	0	5,300
AGENCY TOTAL	0	137,700	0	138,800	0	138,800

FUND SOURCES

<u>Other Appropriated Funds</u>			
Podiatry Fund		137,700	138,800
SUBTOTAL - Other Appropriated Funds		137,700	138,800
SUBTOTAL - Appropriated Funds		137,700	138,800
TOTAL - ALL SOURCES			138,800

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	16,900	13.9%
Total - All Sources	16,900	13.9%