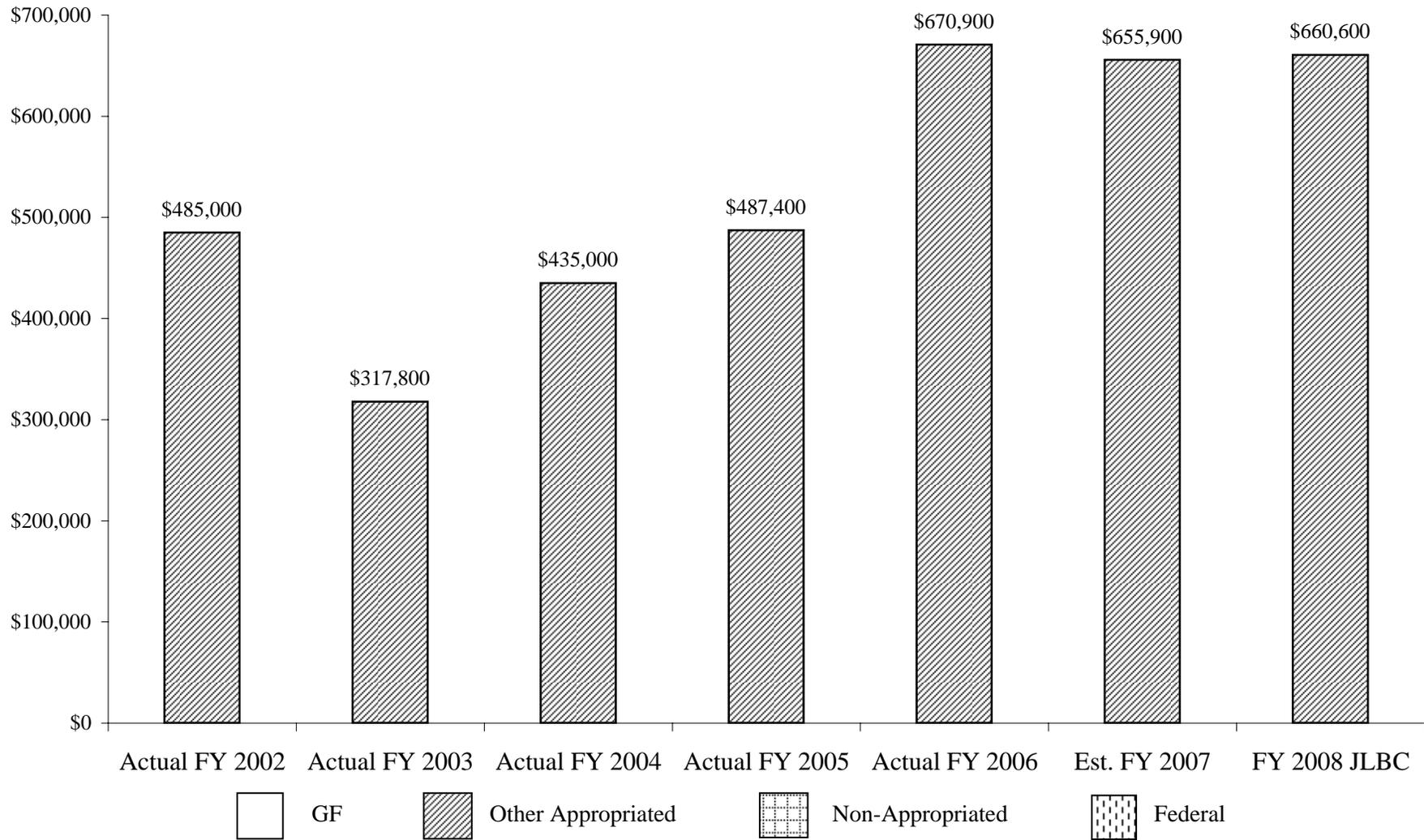


ARIZONA BOARD OF OSTEOPATHIC EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 397)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$660,600 OF ● \$4,700 OF above FY 07, or 0.7% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$660,600 OF ● \$4,700 OF above FY 07, or 0.7% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$657,900 OF ● \$2,000 OF above FY 07, or 0.3% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$656,000 OF ● \$100 OF above FY 07, or 0.0%
Compliance Personnel (Pg. 398)	<ul style="list-style-type: none"> ● \$74,700 OF and 1.2 FTE Positions in FY 08 and FY 09 for complaint investigations 	<ul style="list-style-type: none"> ● \$73,600 OF and 1.3 FTE Positions in FY 08 and \$71,700 in FY 09 for complaint investigations
One-Time Database Funding (Pg. 397)	<ul style="list-style-type: none"> ● \$(100,000) OF in FY 08 and FY 09 to reflect one-time funding for an online database 	<ul style="list-style-type: none"> ● \$(100,000) OF in FY 08 and FY 09 to reflect one-time funding for an online database
IT Improvements (Pg. 398)	<ul style="list-style-type: none"> ● \$22,000 OF in FY 08 and FY 09 to update equipment and improve the agency Web site 	<ul style="list-style-type: none"> ● \$22,000 OF in FY 08 and FY 09 to update equipment and improve the agency Web site
Central Services Bureau (Pg. 398)	<ul style="list-style-type: none"> ● \$5,500 OF in FY 08 and FY 09 for increased cost of accounting services 	<ul style="list-style-type: none"> ● \$3,300 OF in FY 08 and FY 09 for increased cost of accounting services
Increased Rent (Pg. 398)	<ul style="list-style-type: none"> ● \$1,700 OF in FY 08 and FY 09 for increased rent 	<ul style="list-style-type: none"> ● \$1,900 OF in FY 08 and FY 09 for increased rent
Technical (Pg. 397)	<ul style="list-style-type: none"> ● \$800 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$1,200 OF in FY 08 and FY 09 for standard changes

**Arizona Board of Osteopathic Examiners
Total Funds FY 2002 - FY 2008**



Arizona Board of Osteopathic Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	5.5	0.0	5.5	0.0	6.8	0.0	6.7	0.0	6.7
Personal Services	0	291,600	0	291,600	0	346,200	0	348,300	0	348,300
Employee Related Expenditures	0	87,400	0	87,400	0	100,800	0	106,500	0	106,500
Professional and Outside Services	0	156,400	0	156,400	0	113,400	0	96,900	0	96,900
Travel - In State	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	83,500	0	83,500	0	93,500	0	94,900	0	94,900
Equipment	0	35,000	0	35,000	0	2,000	0	12,000	0	12,000
AGENCY TOTAL	0	655,900	0	655,900	0	657,900	0	660,600	0	660,600

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	655,900	655,900	657,900	660,600	660,600
SUBTOTAL - Other Appropriated Funds	655,900	655,900	657,900	660,600	660,600
SUBTOTAL - Appropriated Funds	655,900	655,900	657,900	660,600	660,600
TOTAL - ALL SOURCES		655,900			660,600

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	4,700	0.7%
Total - All Sources	4,700	0.7%

Arizona Board of Osteopathic Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	6.8	0.0	6.7	0.0	6.7
Personal Services	0	346,300	0	348,300	0	348,300
Employee Related Expenditures	0	100,800	0	106,500	0	106,500
Professional and Outside Services	0	113,400	0	96,900	0	96,900
Travel - In State	0	2,000	0	2,000	0	2,000
Other Operating Expenditures	0	93,500	0	94,900	0	94,900
Equipment	0	0	0	12,000	0	12,000
AGENCY TOTAL	0	656,000	0	660,600	0	660,600

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	656,000	660,600	660,600
SUBTOTAL - Other Appropriated Funds	656,000	660,600	660,600
SUBTOTAL - Appropriated Funds	656,000		660,600
TOTAL - ALL SOURCES			660,600

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	4,700	0.7%
Total - All Sources	4,700	0.7%