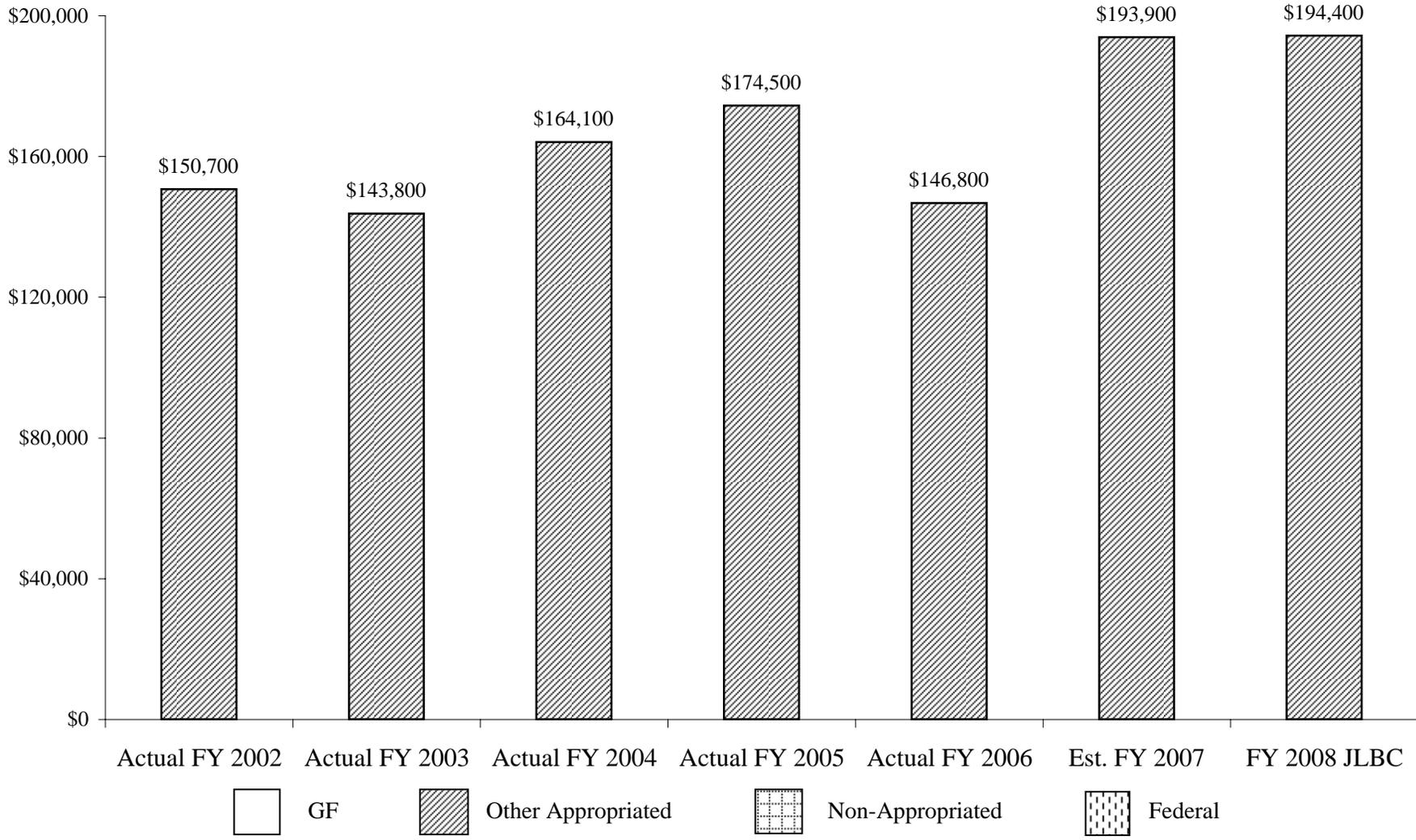


## STATE BOARD OF OPTOMETRY

	<b>JLBC BASELINE</b>	<b>EXECUTIVE</b>
Total Appropriations  (Pg. 395)	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$194,400 OF</li> <li>● \$500 OF above FY 07, or 0.3%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$194,400 OF</li> <li>● \$500 OF above FY 07, or 0.3%</li> </ul>	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$194,400 OF</li> <li>● \$500 OF above FY 07, or 0.3%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$194,400 OF</li> <li>● \$500 OF above FY 07, or 0.3%</li> </ul>
Technical (Pg. 395)	<ul style="list-style-type: none"> <li>● \$500 OF in FY 08 and FY 09 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>● \$500 OF in FY 08 and FY 09 for standard changes</li> </ul>
<u>Unreported FY 2006 Performance Measures:</u> <ul style="list-style-type: none"> <li>● Customer satisfaction rating (Scale 1-8)</li> </ul>		

**State Board of Optometry  
Total Funds FY 2002 - FY 2008**



**State Board of Optometry**

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0
Personal Services	0	94,500	0	94,500	0	94,500	0	94,500	0	94,500
Employee Related Expenditures	0	33,100	0	33,100	0	33,600	0	33,100	0	33,100
Professional and Outside Services	0	35,800	0	35,800	0	35,800	0	35,800	0	35,800
Travel - In State	0	7,500	0	7,500	0	7,500	0	7,500	0	7,500
Travel - Out of State	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	21,800	0	21,800	0	21,800	0	22,300	0	22,300
Equipment	0	200	0	200	0	200	0	200	0	200
<b>AGENCY TOTAL</b>	<b>0</b>	<b>193,900</b>	<b>0</b>	<b>193,900</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Optometry Fund		193,900		193,900		194,400		194,400		194,400
<b>SUBTOTAL - Other Appropriated Funds</b>		<b>193,900</b>		<b>193,900</b>		<b>194,400</b>		<b>194,400</b>		<b>194,400</b>
<b>SUBTOTAL - Appropriated Funds</b>				<b>193,900</b>		<b>194,400</b>				<b>194,400</b>
<b>TOTAL - ALL SOURCES</b>				<b>193,900</b>						<b>194,400</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	500	0.3%
Total - All Sources	500	0.3%

**State Board of Optometry**

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	2.0	0.0	2.0	0.0	2.0
Personal Services	0	94,500	0	94,500	0	94,500
Employee Related Expenditures	0	33,600	0	33,100	0	33,100
Professional and Outside Services	0	35,800	0	35,800	0	35,800
Travel - In State	0	7,500	0	7,500	0	7,500
Travel - Out of State	0	1,000	0	1,000	0	1,000
Other Operating Expenditures	0	21,800	0	22,300	0	22,300
Equipment	0	200	0	200	0	200
<b>AGENCY TOTAL</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Optometry Fund	194,400	194,400	194,400
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>194,400</b>	<b>194,400</b>	<b>194,400</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>194,400</b>		<b>194,400</b>
<b>TOTAL - ALL SOURCES</b>			<b>194,400</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	500	0.3%
Total - All Sources	500	0.3%