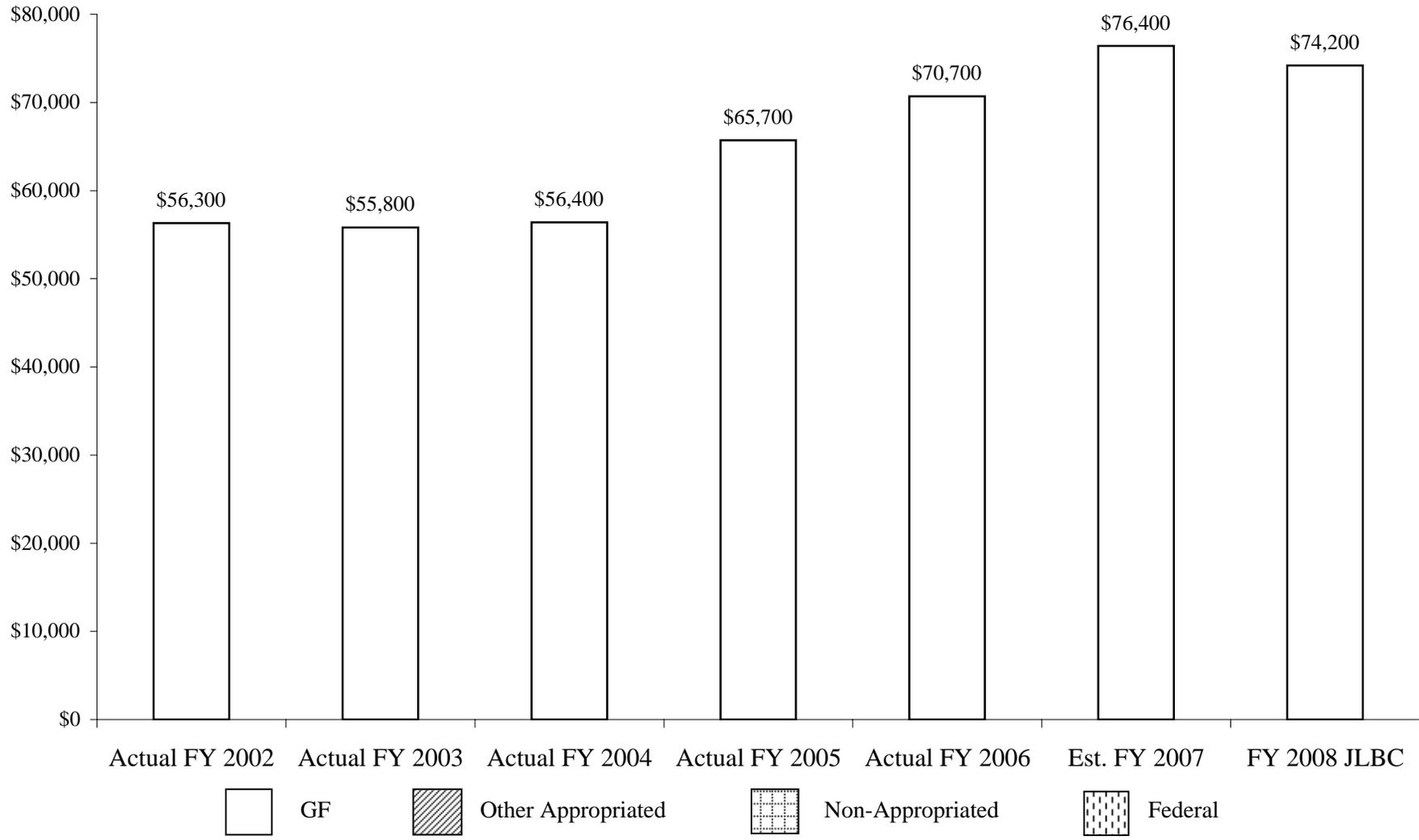


LAW ENFORCEMENT MERIT SYSTEM COUNCIL

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 351)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$74,200 GF ● \$(2,200) GF below FY 07, or (2.9)% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$74,200 GF ● \$(2,200) GF below FY 07, or (2.9)% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$76,600 GF ● \$200 GF above FY 07, or 0.3% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$76,600 GF ● \$200 GF above FY 07, or 0.3%
One-Time AZNet Funding (Pg. 351)	<ul style="list-style-type: none"> ● \$(2,200) GF in FY 08 and FY 09 to reflect one-time funding for AZNet telecommunications charges 	<ul style="list-style-type: none"> ● Retains the funding
Technical (Pg. 351)	<ul style="list-style-type: none"> ● Does not include 	<ul style="list-style-type: none"> ● \$200 GF in FY 08 and FY 09 for standard changes

**Law Enforcement Merit System Council
Total Funds FY 2002 - FY 2008**



Law Enforcement Merit System Council

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	1.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	1.0
Personal Services	55,500	0	0	55,500	55,500	0	55,500	0	0	55,500
Employee Related Expenditures	15,000	0	0	15,000	13,800	0	15,300	0	0	15,300
Travel - In State	400	0	0	400	400	0	400	0	0	400
Other Operating Expenditures	5,200	0	0	5,200	6,600	0	2,700	0	0	2,700
Equipment	300	0	0	300	300	0	300	0	0	300
AGENCY TOTAL	76,400	0	0	76,400	76,600	0	74,200	0	0	74,200
FUND SOURCES										
General Fund	76,400			76,400	76,600		74,200			74,200
SUBTOTAL - Appropriated Funds				76,400		76,600				74,200
TOTAL - ALL SOURCES				76,400						74,200

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	(2,200)	(2.9%)
Total - All Sources	(2,200)	(2.9%)

Law Enforcement Merit System Council

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	1.0	0.0	1.0	0.0	0.0	1.0
Personal Services	55,500	0	55,500	0	0	55,500
Employee Related Expenditures	13,800	0	15,300	0	0	15,300
Travel - In State	400	0	400	0	0	400
Other Operating Expenditures	6,600	0	2,700	0	0	2,700
Equipment	300	0	300	0	0	300
AGENCY TOTAL	76,600	0	74,200	0	0	74,200

FUND SOURCES						
General Fund	76,600		74,200			74,200
SUBTOTAL - Appropriated Funds		76,600				74,200
TOTAL - ALL SOURCES						74,200

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	(2,200)	(2.9%)
Total - All Sources	(2,200)	(2.9%)