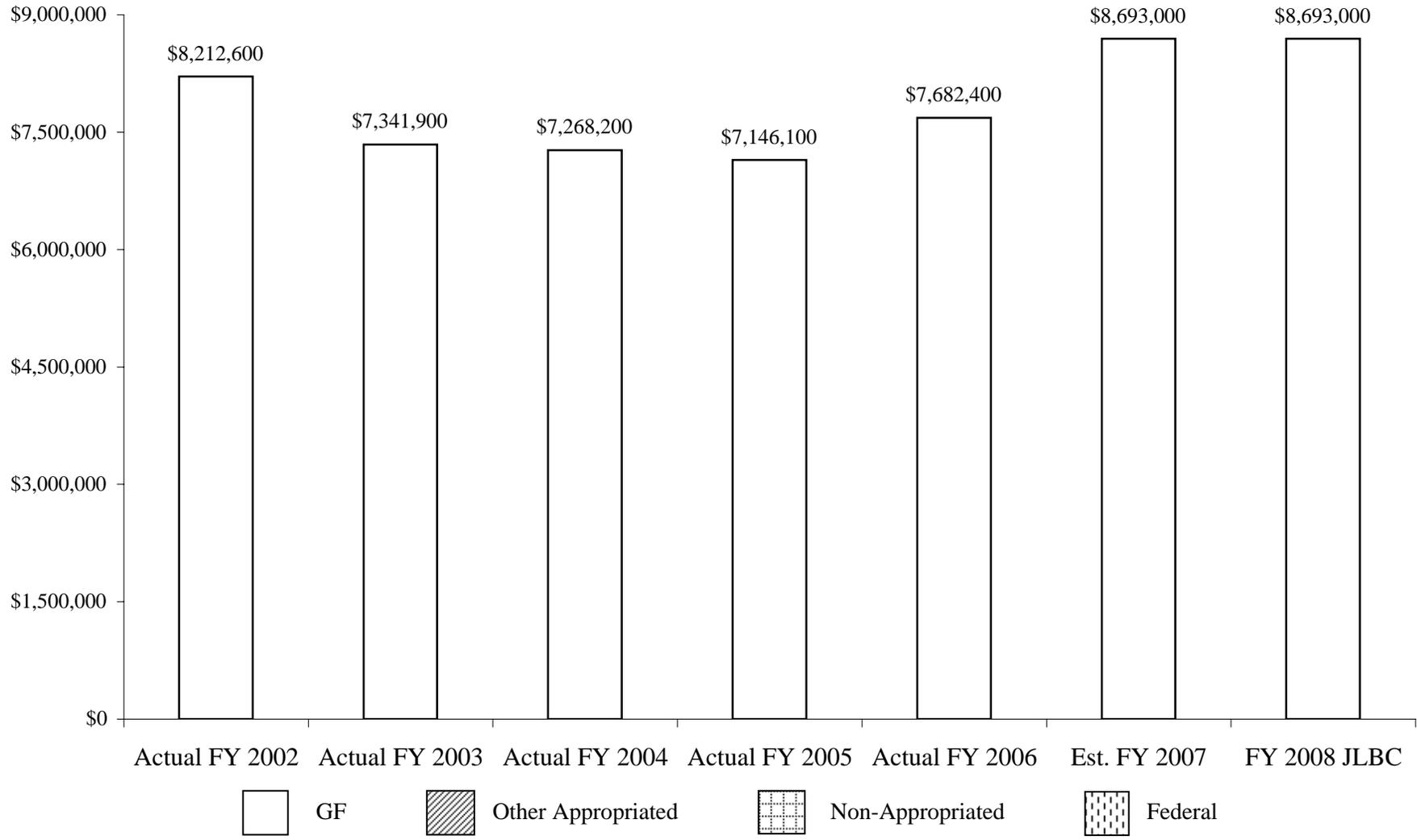


LEGISLATURE - SENATE

	JLBC BASELINE	EXECUTIVE
Total Appropriations	<u>FY 2008</u> <ul style="list-style-type: none"> • \$8.7 M GF • \$0 GF above FY 07, or 0.0% <u>FY 2009</u> <ul style="list-style-type: none"> • \$8.7 M GF • \$0 GF above FY 07, or 0.0% 	<u>FY 2008</u> <ul style="list-style-type: none"> • \$8.7 M GF • \$0 GF above FY 07, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 07 appropriation as a placeholder.) <u>FY 2009</u> <ul style="list-style-type: none"> • \$8.7 M GF • \$0 GF above FY 07, or 0.0%
(Pg. 362)		

**Legislature - Senate
Total Funds FY 2002 - FY 2008**



Legislature - Senate

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	8,693,000	0	0	8,693,000	8,693,000	0	8,693,000	0	0	8,693,000
AGENCY TOTAL	8,693,000	0	0	8,693,000	8,693,000	0	8,693,000	0	0	8,693,000

FUND SOURCES										
General Fund	8,693,000			8,693,000	8,693,000			8,693,000		8,693,000
SUBTOTAL - Appropriated Funds				8,693,000		8,693,000				8,693,000
TOTAL - ALL SOURCES				8,693,000						8,693,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

Legislature - Senate

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Lump Sum Appropriation	8,693,000	0	8,693,000	0	0	8,693,000
AGENCY TOTAL	8,693,000	0	8,693,000	0	0	8,693,000

FUND SOURCES						
General Fund	8,693,000		8,693,000			8,693,000
SUBTOTAL - Appropriated Funds		8,693,000				8,693,000
TOTAL - ALL SOURCES						8,693,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%