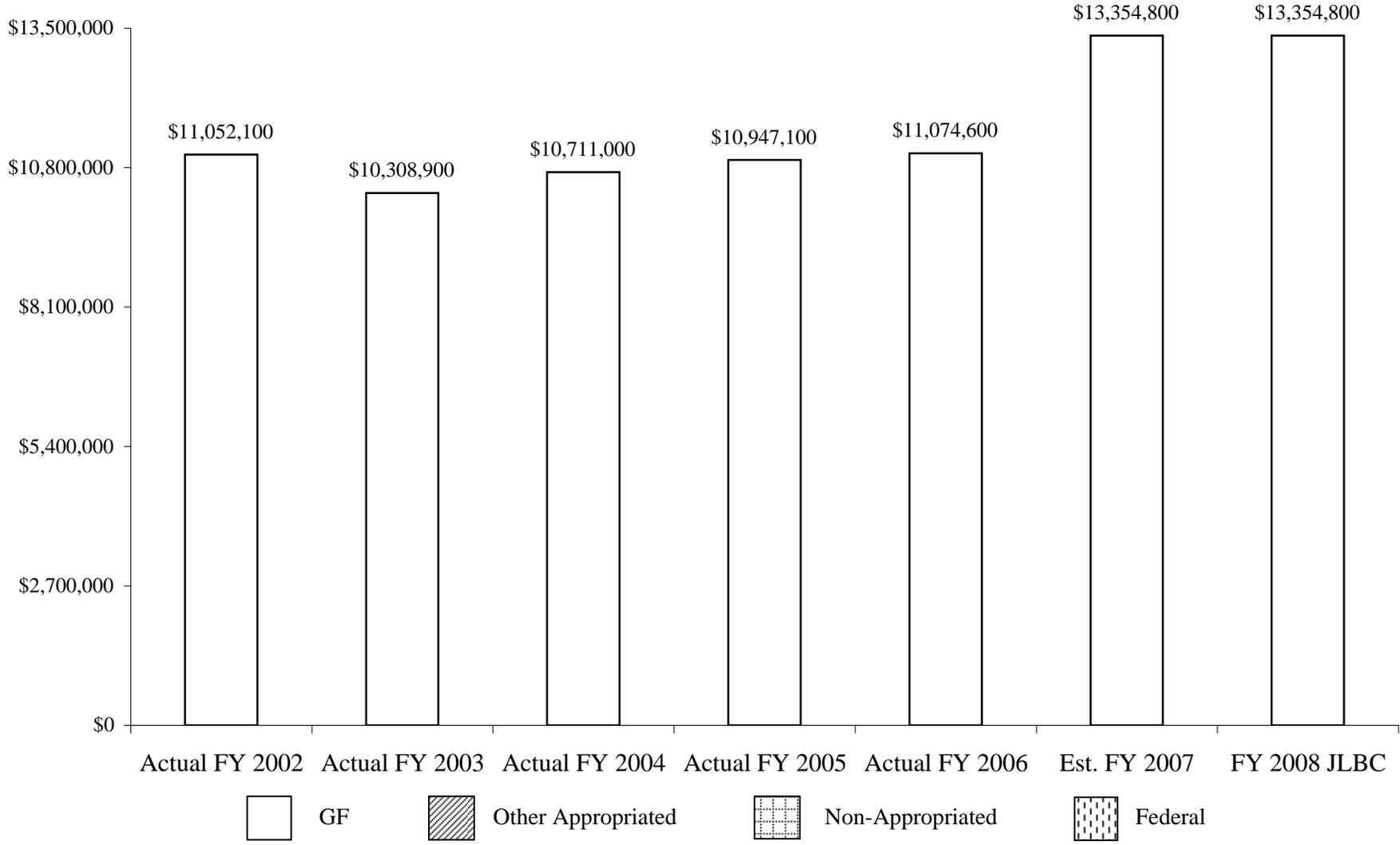


LEGISLATURE - HOUSE OF REPRESENTATIVES

	JLBC BASELINE	EXECUTIVE
Total Appropriations	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$13.4 M GF ● \$0 GF above FY 07, or 0.0% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$13.4 M GF ● \$0 GF above FY 07, or 0.0% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$13.4 M GF ● \$0 GF above FY 07, or 0.0% ● By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 07 appropriation as a placeholder.) <u>FY 2009</u> <ul style="list-style-type: none"> ● \$13.4 M GF ● \$0 GF above FY 07, or 0.0%
(Pg. 354)		

**Legislature - House of Representatives
Total Funds FY 2002 - FY 2008**



Legislature - House of Representatives

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	13,354,800	0	0	13,354,800	13,354,800	0	13,354,800	0	0	13,354,800
AGENCY TOTAL	13,354,800	0	0	13,354,800	13,354,800	0	13,354,800	0	0	13,354,800

FUND SOURCES										
General Fund	13,354,800			13,354,800	13,354,800		13,354,800			13,354,800
SUBTOTAL - Appropriated Funds				13,354,800		13,354,800				13,354,800
TOTAL - ALL SOURCES				13,354,800						13,354,800

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

Legislature - House of Representatives

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
Lump Sum Appropriation	13,354,800	0	13,354,800	0	0	13,354,800
AGENCY TOTAL	13,354,800	0	13,354,800	0	0	13,354,800

FUND SOURCES						
General Fund	13,354,800		13,354,800			13,354,800
SUBTOTAL - Appropriated Funds		13,354,800				13,354,800
TOTAL - ALL SOURCES						13,354,800

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%