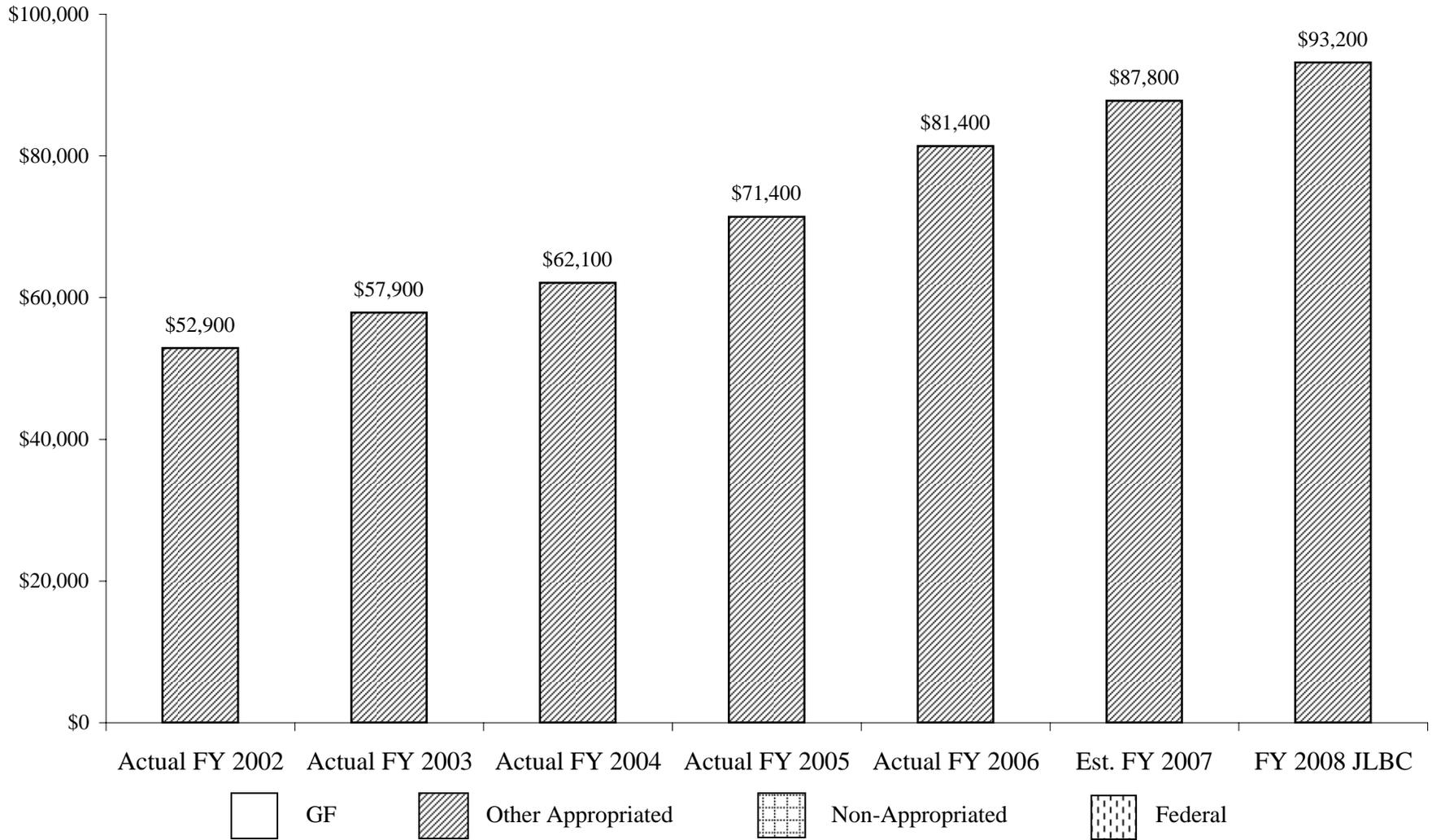


BOARD OF HOMEOPATHIC MEDICAL EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 308)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$93,200 OF ● \$5,400 OF above FY 07, or 6.2% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$91,500 OF ● \$3,700 OF above FY 07, or 4.2% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$93,200 OF ● \$5,400 OF above FY 07, or 6.2% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$91,500 OF ● \$3,700 OF above FY 07, or 4.2%
Program Costs (Pg. 309)	<ul style="list-style-type: none"> ● \$5,000 OF in FY 08 and \$3,300 in FY 09 for program costs 	<ul style="list-style-type: none"> ● \$5,300 OF in FY 08 and \$3,600 in FY 09 for program costs
Technical (Pg. 308)	<ul style="list-style-type: none"> ● \$400 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$100 OF in FY 08 and FY 09 for standard changes
<u>Unreported FY 2006 Performance Measures:</u> <ul style="list-style-type: none"> ● Customer satisfaction rating (Scale 1-8) 		

**Board of Homeopathic Medical Examiners
Total Funds FY 2002 - FY 2008**



Board of Homeopathic Medical Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	46,200	0	46,200	0	46,200	0	46,200	0	46,200
Employee Related Expenditures	0	18,800	0	18,800	0	19,500	0	19,100	0	19,100
Professional and Outside Services	0	18,800	0	18,800	0	23,000	0	22,800	0	22,800
Travel - In State	0	600	0	600	0	600	0	600	0	600
Other Operating Expenditures	0	3,400	0	3,400	0	3,900	0	4,500	0	4,500
AGENCY TOTAL	0	87,800	0	87,800	0	93,200	0	93,200	0	93,200

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	87,800	87,800	93,200	93,200	93,200
SUBTOTAL - Other Appropriated Funds	87,800	87,800	93,200	93,200	93,200
SUBTOTAL - Appropriated Funds		87,800	93,200		93,200
TOTAL - ALL SOURCES		87,800			93,200

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	5,400	6.2%
Total - All Sources	5,400	6.2%

Board of Homeopathic Medical Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	46,200	0	46,200	0	46,200
Employee Related Expenditures	0	19,500	0	19,100	0	19,100
Professional and Outside Services	0	21,300	0	21,100	0	21,100
Travel - In State	0	600	0	600	0	600
Other Operating Expenditures	0	3,900	0	4,500	0	4,500
AGENCY TOTAL	0	91,500	0	91,500	0	91,500

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	91,500	91,500	91,500
SUBTOTAL - Other Appropriated Funds	91,500	91,500	91,500
SUBTOTAL - Appropriated Funds	91,500		91,500
TOTAL - ALL SOURCES			91,500

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	3,700	4.2%
Total - All Sources	3,700	4.2%