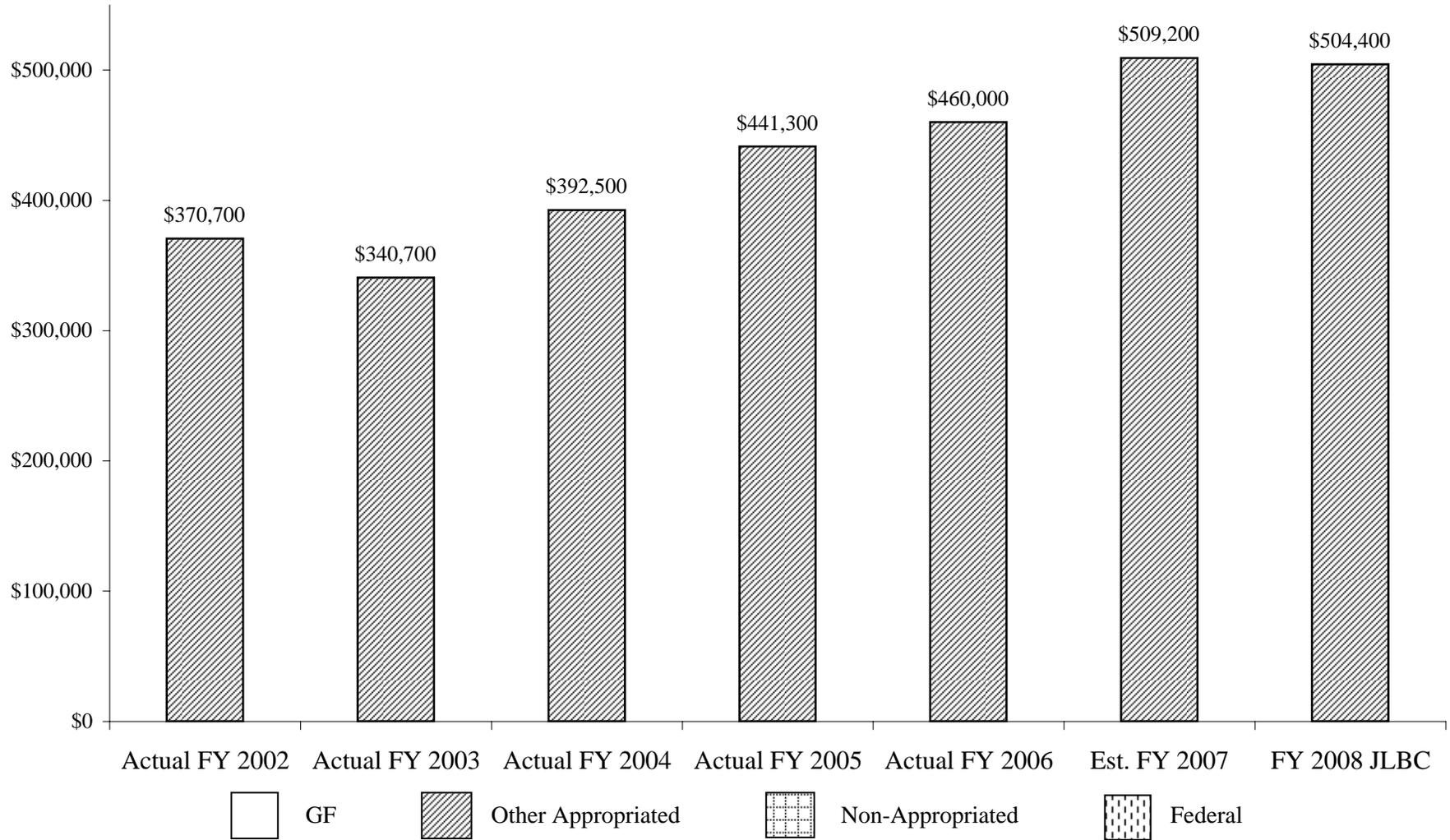


STATE BOARD OF CHIROPRACTIC EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 88)	<u>FY 2008</u> <ul style="list-style-type: none"> • \$504,400 OF • \$(4,800) OF below FY 07, or (0.9)% <u>FY 2009</u> <ul style="list-style-type: none"> • \$506,000 OF • \$(3,200) OF below FY 07, or (0.6)% 	<u>FY 2008</u> <ul style="list-style-type: none"> • \$506,200 OF • \$(3,000) OF below FY 07, or (0.6)% <u>FY 2009</u> <ul style="list-style-type: none"> • \$508,000 OF • \$(1,200) OF below FY 07, or (0.2)%
Professional and Outside Services (Pg. 88)	<ul style="list-style-type: none"> • \$(7,000) OF in FY 08 and FY 09 to reflect the decreased need for outside information technology services 	<ul style="list-style-type: none"> • \$(7,000) OF in FY 08 and FY 09 to reflect the decreased need for outside information technology services
Lease Costs (Pg. 89)	<ul style="list-style-type: none"> • \$1,700 OF in FY 08 and \$3,300 in FY 09 for increases in lease costs 	<ul style="list-style-type: none"> • \$1,800 OF in FY 08 and \$3,600 in FY 09 for increases in lease costs
Technical (Pg. 88)	<ul style="list-style-type: none"> • \$500 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> • \$2,200 OF in FY 08 and FY 09 for standard changes

**State Board of Chiropractic Examiners
Total Funds FY 2002 - FY 2008**



State Board of Chiropractic Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0
Personal Services	0	244,000	0	244,000	0	244,000	0	244,000	0	244,000
Employee Related Expenditures	0	66,400	0	66,400	0	68,400	0	67,000	0	67,000
Professional and Outside Services	0	106,900	0	106,900	0	99,900	0	99,900	0	99,900
Travel - In State	0	7,800	0	7,800	0	7,800	0	7,800	0	7,800
Travel - Out of State	0	5,500	0	5,500	0	5,500	0	5,500	0	5,500
Other Operating Expenditures	0	78,600	0	78,600	0	80,600	0	80,200	0	80,200
AGENCY TOTAL	0	509,200	0	509,200	0	506,200	0	504,400	0	504,400

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	509,200	509,200	506,200	504,400	504,400
SUBTOTAL - Other Appropriated Funds	509,200	509,200	506,200	504,400	504,400
SUBTOTAL - Appropriated Funds	509,200	509,200	506,200	504,400	504,400
TOTAL - ALL SOURCES	509,200	509,200	506,200	504,400	504,400

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(4,800)	(0.9%)
Total - All Sources	(4,800)	(0.9%)

State Board of Chiropractic Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	5.0	0.0	5.0	0.0	5.0
Personal Services	0	244,000	0	244,000	0	244,000
Employee Related Expenditures	0	68,400	0	67,000	0	67,000
Professional and Outside Services	0	99,900	0	99,900	0	99,900
Travel - In State	0	7,800	0	7,800	0	7,800
Travel - Out of State	0	5,500	0	5,500	0	5,500
Other Operating Expenditures	0	82,400	0	81,800	0	81,800
AGENCY TOTAL	0	508,000	0	506,000	0	506,000

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	508,000	506,000	506,000
SUBTOTAL - Other Appropriated Funds	508,000	506,000	506,000
SUBTOTAL - Appropriated Funds	508,000		506,000
TOTAL - ALL SOURCES			506,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	(3,200)	(0.6%)
Total - All Sources	(3,200)	(0.6%)