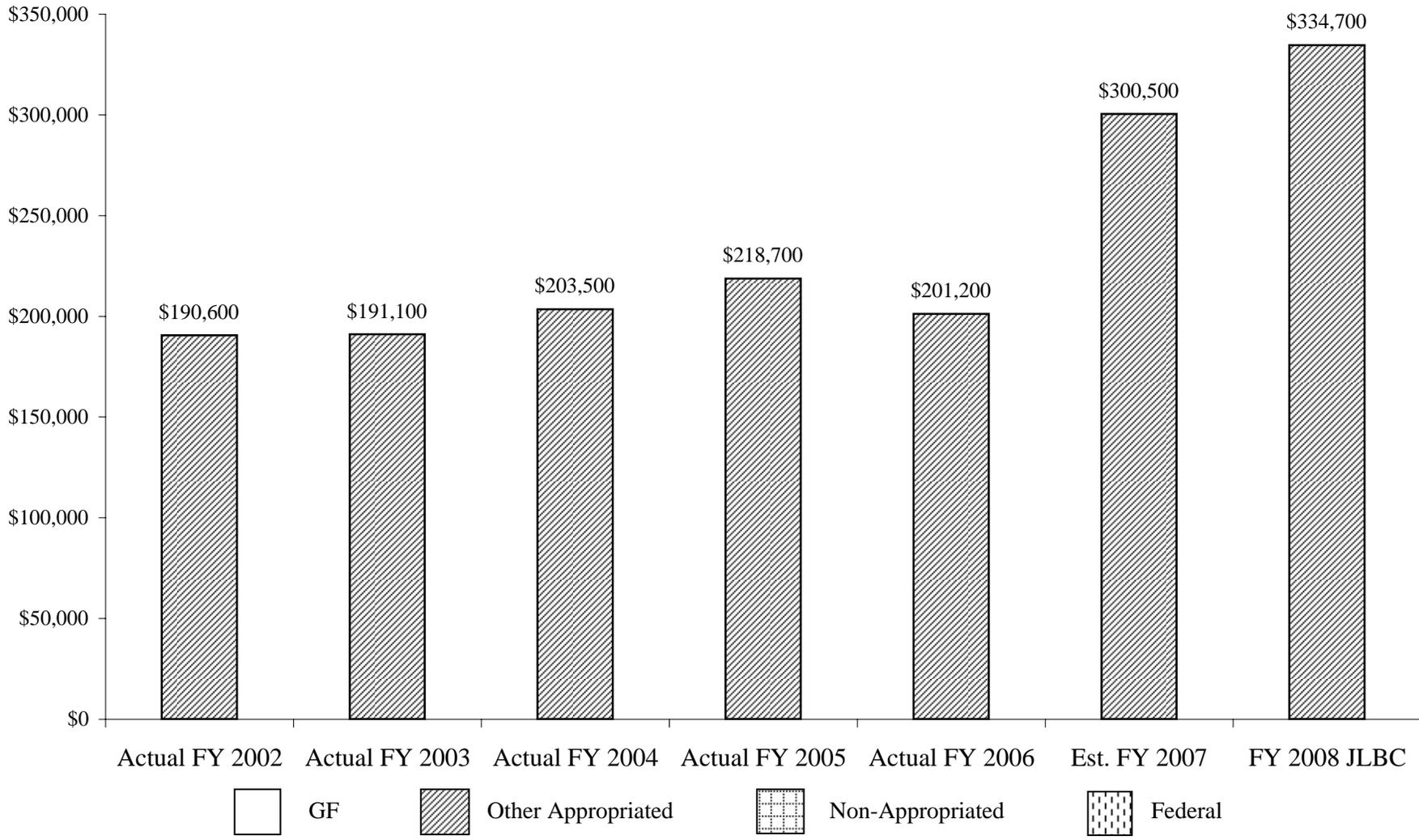


## BOARD OF BARBERS

	<b>JLBC BASELINE</b>	<b>EXECUTIVE</b>
Total Appropriations (Pg. 81)	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$334,700 OF</li> <li>● \$34,200 OF above FY 07, or 11.4%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$318,100 OF</li> <li>● \$17,600 OF above FY 07, or 5.9%</li> </ul>	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$331,000 OF</li> <li>● \$30,500 OF above FY 07, or 10.1%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$314,400 OF</li> <li>● \$13,900 OF above FY 07, or 4.6%</li> </ul>
Program Costs (Pg. 82)	<ul style="list-style-type: none"> <li>● \$32,100 OF in FY 08 and \$15,500 in FY 09 for program costs</li> </ul>	<ul style="list-style-type: none"> <li>● \$29,300 OF in FY 08 and \$12,700 in FY 09 for program costs</li> </ul>
Joint Office Costs (Pg. 81)	<ul style="list-style-type: none"> <li>● \$1,500 OF in FY 08 and FY 09 for State Boards' Office Joint Office Costs</li> </ul>	<ul style="list-style-type: none"> <li>● Does not include</li> </ul>
Technical (Pg. 81)	<ul style="list-style-type: none"> <li>● \$600 OF in FY 08 and FY 09 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>● \$1,200 OF in FY 08 and FY 09 for standard changes</li> </ul>

**Board of Barbers  
Total Funds FY 2002 - FY 2008**



**Board of Barbers**

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	153,600	0	153,600	0	153,600	0	157,600	0	157,600
Employee Related Expenditures	0	53,200	0	53,200	0	53,000	0	53,900	0	53,900
Professional and Outside Services	0	18,900	0	18,900	0	18,900	0	20,400	0	20,400
Travel - In State	0	44,000	0	44,000	0	44,000	0	44,000	0	44,000
Travel - Out of State	0	1,300	0	1,300	0	3,300	0	1,300	0	1,300
Other Operating Expenditures	0	29,500	0	29,500	0	40,600	0	39,900	0	39,900
Equipment	0	0	0	0	0	17,600	0	17,600	0	17,600
<b>AGENCY TOTAL</b>	<b>0</b>	<b>300,500</b>	<b>0</b>	<b>300,500</b>	<b>0</b>	<b>331,000</b>	<b>0</b>	<b>334,700</b>	<b>0</b>	<b>334,700</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Barbers Fund		300,500		300,500		331,000		334,700		334,700
<b>SUBTOTAL - Other Appropriated Funds</b>		<b>300,500</b>		<b>300,500</b>		<b>331,000</b>		<b>334,700</b>		<b>334,700</b>
<b>SUBTOTAL - Appropriated Funds</b>				<b>300,500</b>		<b>331,000</b>				<b>334,700</b>
<b>TOTAL - ALL SOURCES</b>				<b>300,500</b>						<b>334,700</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	34,200	11.4%
Total - All Sources	34,200	11.4%

**Board of Barbers**

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.0
Personal Services	0	153,600	0	157,600	0	157,600
Employee Related Expenditures	0	53,000	0	53,900	0	53,900
Professional and Outside Services	0	18,900	0	20,400	0	20,400
Travel - In State	0	44,000	0	44,000	0	44,000
Travel - Out of State	0	3,300	0	1,300	0	1,300
Other Operating Expenditures	0	41,600	0	39,900	0	39,900
Equipment	0	0	0	1,000	0	1,000
<b>AGENCY TOTAL</b>	<b>0</b>	<b>314,400</b>	<b>0</b>	<b>318,100</b>	<b>0</b>	<b>318,100</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Barbers Fund	314,400	318,100	318,100
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>314,400</b>	<b>318,100</b>	<b>318,100</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>314,400</b>		<b>318,100</b>
<b>TOTAL - ALL SOURCES</b>			<b>318,100</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	17,600	5.9%
Total - All Sources	17,600	5.9%