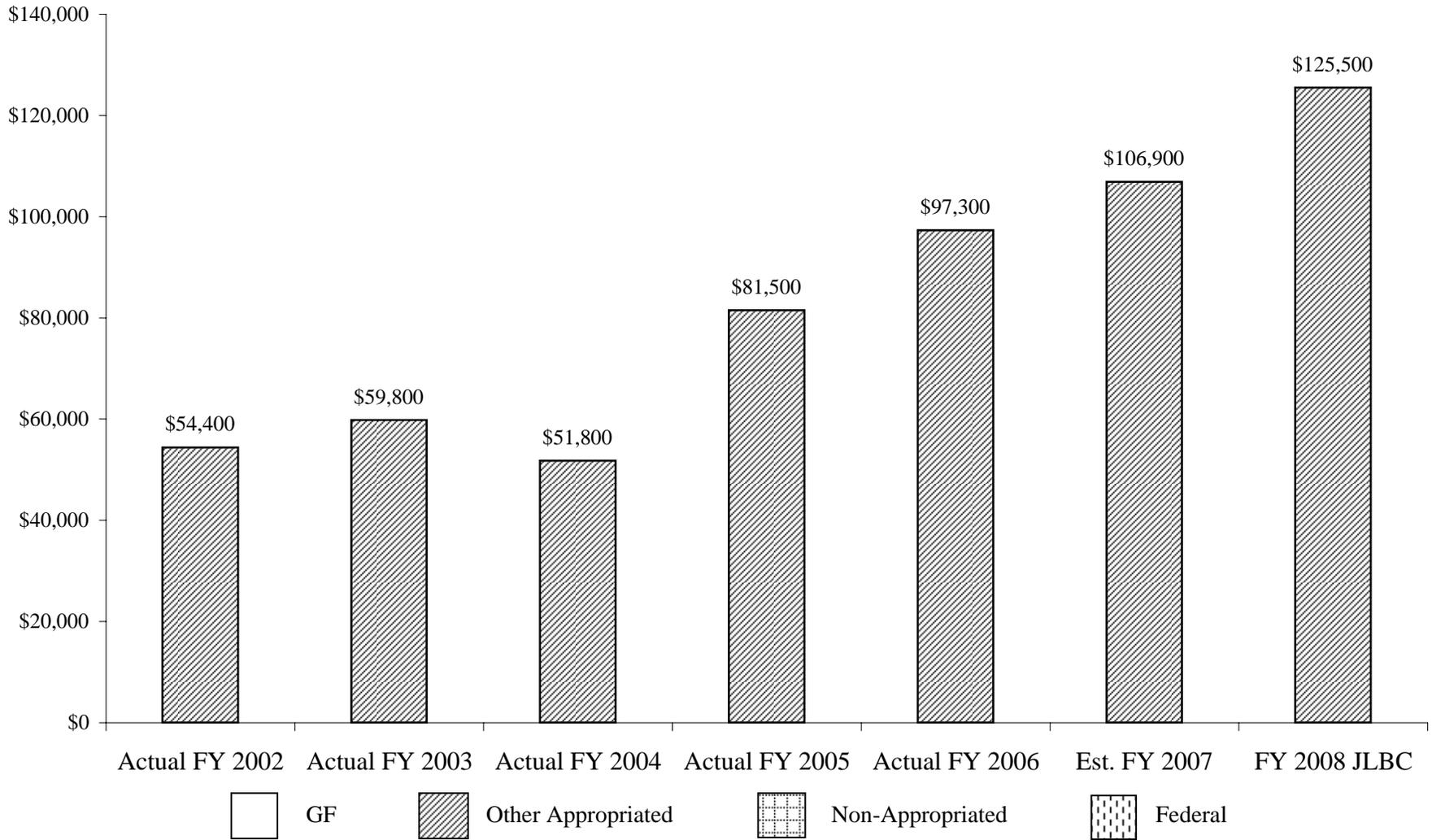


## ACUPUNCTURE BOARD OF EXAMINERS

	<b>JLBC BASELINE</b>	<b>EXECUTIVE</b>
Total Appropriations (Pg. 3)	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$125,500 OF</li> <li>● \$18,600 OF above FY 07, or 17.4%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$125,500 OF</li> <li>● \$18,600 OF above FY 07, or 17.4%</li> </ul>	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$124,100 OF</li> <li>● \$17,200 OF above FY 07, or 16.1%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$124,100 OF</li> <li>● \$17,200 OF above FY 07, or 16.1%</li> </ul>
Salary Increase (Pg. 4)	<ul style="list-style-type: none"> <li>● \$8,700 OF in FY 08 and FY 09 for Director salary increase</li> </ul>	<ul style="list-style-type: none"> <li>● \$8,700 OF in FY 08 and FY 09 for Director salary increase</li> </ul>
Joint Office Costs / Clerical Support (Pg. 4)	<ul style="list-style-type: none"> <li>● \$9,300 OF in FY 08 and FY 09 for State Boards' Office Joint Office Costs and increased clerical support</li> </ul>	<ul style="list-style-type: none"> <li>● \$8,000 OF in FY 08 and FY 09 for increased clerical support</li> </ul>
Technical (Pg. 3)	<ul style="list-style-type: none"> <li>● \$600 OF in FY 08 and FY 09 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>● \$500 OF in FY 08 and FY 09 for standard changes</li> </ul>
<u>Unreported FY 2006 Performance Measures:</u>		
<ul style="list-style-type: none"> <li>● Customer satisfaction rating (Scale 1-8)</li> </ul>		

**Acupuncture Board of Examiners  
Total Funds FY 2002 - FY 2008**



**Acupuncture Board of Examiners**

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	58,000	0	58,000	0	68,900	0	65,300	0	65,300
Employee Related Expenditures	0	15,900	0	15,900	0	17,900	0	17,400	0	17,400
Professional and Outside Services	0	19,600	0	19,600	0	25,900	0	28,900	0	28,900
Travel - In State	0	0	0	0	0	300	0	0	0	0
Travel - Out of State	0	1,000	0	1,000	0	2,000	0	1,000	0	1,000
Other Operating Expenditures	0	12,400	0	12,400	0	9,100	0	12,900	0	12,900
<b>AGENCY TOTAL</b>	<b>0</b>	<b>106,900</b>	<b>0</b>	<b>106,900</b>	<b>0</b>	<b>124,100</b>	<b>0</b>	<b>125,500</b>	<b>0</b>	<b>125,500</b>

**FUND SOURCES**

**Other Appropriated Funds**

Acupuncture Board of Examiners Fund		106,900		106,900		124,100		125,500		125,500
<b>SUBTOTAL - Other Appropriated Funds</b>		<b>106,900</b>		<b>106,900</b>		<b>124,100</b>		<b>125,500</b>		<b>125,500</b>
<b>SUBTOTAL - Appropriated Funds</b>		<b>106,900</b>		<b>106,900</b>		<b>124,100</b>		<b>125,500</b>		<b>125,500</b>
<b>TOTAL - ALL SOURCES</b>				<b>106,900</b>						<b>125,500</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	18,600	17.4%
Total - All Sources	18,600	17.4%

**Acupuncture Board of Examiners**

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	68,900	0	65,300	0	65,300
Employee Related Expenditures	0	17,900	0	17,400	0	17,400
Professional and Outside Services	0	25,900	0	28,900	0	28,900
Travel - In State	0	300	0	0	0	0
Travel - Out of State	0	2,000	0	1,000	0	1,000
Other Operating Expenditures	0	9,100	0	12,900	0	12,900
<b>AGENCY TOTAL</b>	<b>0</b>	<b>124,100</b>	<b>0</b>	<b>125,500</b>	<b>0</b>	<b>125,500</b>

**FUND SOURCES**

**Other Appropriated Funds**

Acupuncture Board of Examiners Fund	124,100	125,500	125,500
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>124,100</b>	<b>125,500</b>	<b>125,500</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>124,100</b>		<b>125,500</b>
<b>TOTAL - ALL SOURCES</b>			<b>125,500</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	18,600	17.4%
Total - All Sources	18,600	17.4%