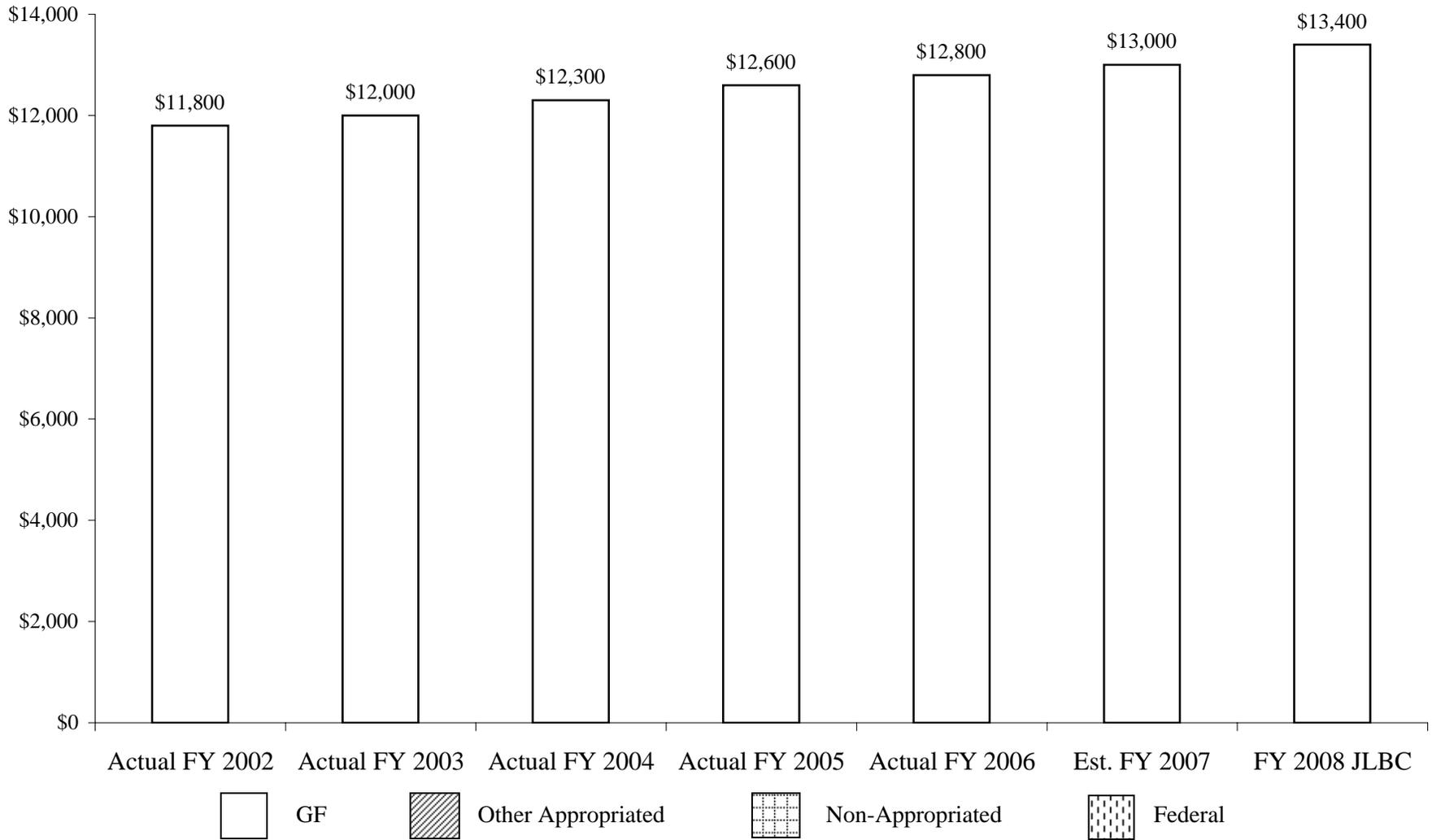


## ARIZONA RANGERS' PENSIONS

	<b>JLBC BASELINE</b>	<b>EXECUTIVE</b>
Total Appropriations  (Pg. 445)	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$13,400 GF</li> <li>● \$400 GF above FY 07, or 3.1%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$13,700 GF</li> <li>● \$700 GF above FY 07, or 5.4%</li> </ul>	<u>FY 2008</u> <ul style="list-style-type: none"> <li>● \$13,400 GF</li> <li>● \$400 GF above FY 07, or 3.1%</li> </ul> <u>FY 2009</u> <ul style="list-style-type: none"> <li>● \$13,700 GF</li> <li>● \$700 GF above FY 07, or 5.4%</li> </ul>
Technical (Pg. 445)	<ul style="list-style-type: none"> <li>● \$400 GF in FY 08 and \$700 in FY 09 for inflation adjustment</li> </ul>	<ul style="list-style-type: none"> <li>● \$400 GF in FY 08 and \$700 in FY 09 for inflation adjustment</li> </ul>

**Arizona Rangers' Pensions  
Total Funds FY 2002 - FY 2008**



**Arizona Rangers' Pensions**

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
Other Operating Expenditures	13,000	0	0	13,000	13,400	0	13,400	0	0	13,400
<b>AGENCY TOTAL</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>13,400</b>	<b>0</b>	<b>13,400</b>	<b>0</b>	<b>0</b>	<b>13,400</b>

	General Fund	Other Funds	Non-Appropriated	Total
<b>FUND SOURCES</b>				
General Fund	13,000			13,000
SUBTOTAL - Appropriated Funds				13,000
<b>TOTAL - ALL SOURCES</b>				<b>13,000</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	400	3.1%
Total - All Sources	400	3.1%

**Arizona Rangers' Pensions**

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
Other Operating Expenditures	13,700	0	13,700	0	0	13,700
<b>AGENCY TOTAL</b>	<b>13,700</b>	<b>0</b>	<b>13,700</b>	<b>0</b>	<b>0</b>	<b>13,700</b>

<b>FUND SOURCES</b>						
General Fund	13,700		13,700			13,700
<b>SUBTOTAL - Appropriated Funds</b>		<b>13,700</b>				<b>13,700</b>
<b>TOTAL - ALL SOURCES</b>						<b>13,700</b>

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	700	5.4%
Total - All Sources	700	5.4%