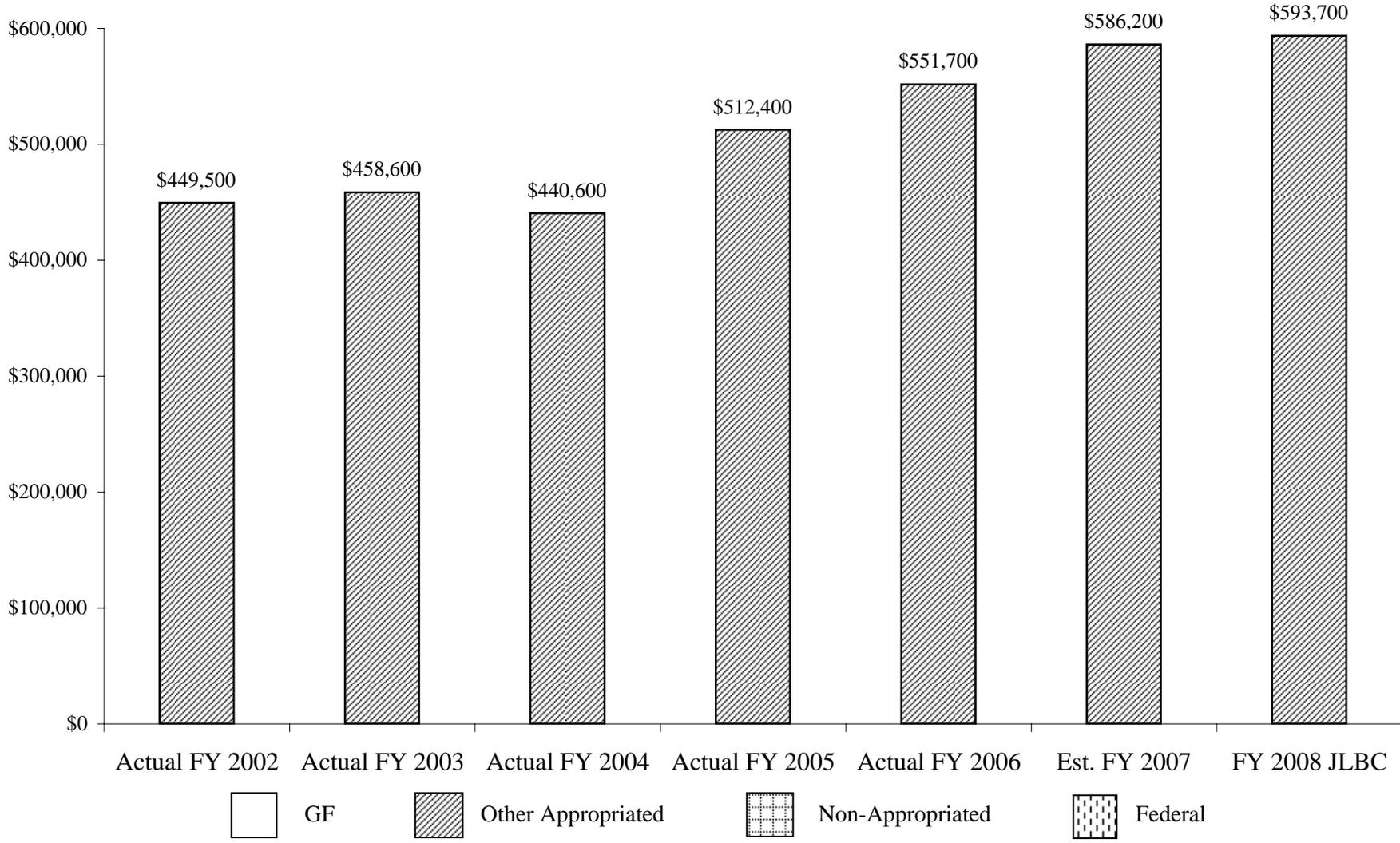


STATE BOARD OF APPRAISAL

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 67)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$593,700 OF ● \$7,500 OF above FY 07, or 1.3% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$593,700 OF ● \$7,500 OF above FY 07, or 1.3% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$596,000 OF ● \$9,800 OF above FY 07, or 1.7% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$596,000 OF ● \$9,800 OF above FY 07, or 1.7%
Salary Increase (Pg. 67)	<ul style="list-style-type: none"> ● \$3,000 OF in FY 08 and FY 09 for a board approved salary increase for the Executive Director 	<ul style="list-style-type: none"> ● \$3,000 OF in FY 08 and FY 09 for a board approved salary increase for the Executive Director
Cost Increases (Pg. 68)	<ul style="list-style-type: none"> ● \$4,100 in FY 08 and FY 09 for increased printing and postage costs related to the distribution of new education requirements for certifying and licensing appraisers 	<ul style="list-style-type: none"> ● \$4,100 in FY 08 and FY 09 for increased printing and postage costs related to the distribution of new education requirements for certifying and licensing appraisers
Technical (Pg. 67)	<ul style="list-style-type: none"> ● \$400 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$2,700 OF in FY 08 and FY 09 for standard changes

**State Board of Appraisal
Total Funds FY 2002 - FY 2008**



State Board of Appraisal

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.5	0.0	4.5	0.0	4.5	0.0	4.5	0.0	4.5
Personal Services	0	273,200	0	273,200	0	275,700	0	275,700	0	275,700
Employee Related Expenditures	0	78,800	0	78,800	0	81,100	0	79,900	0	79,900
Professional and Outside Services	0	159,900	0	159,900	0	155,300	0	159,900	0	159,900
Travel - In State	0	7,600	0	7,600	0	7,600	0	7,600	0	7,600
Travel - Out of State	0	4,000	0	4,000	0	4,000	0	4,000	0	4,000
Other Operating Expenditures	0	62,700	0	62,700	0	72,300	0	66,600	0	66,600
AGENCY TOTAL	0	586,200	0	586,200	0	596,000	0	593,700	0	593,700

FUND SOURCES

Other Appropriated Funds

Board of Appraisal Fund	586,200	586,200	596,000	593,700	593,700
SUBTOTAL - Other Appropriated Funds	586,200	586,200	596,000	593,700	593,700
SUBTOTAL - Appropriated Funds	586,200	586,200	596,000	593,700	593,700
TOTAL - ALL SOURCES	586,200	586,200	596,000	593,700	593,700

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	7,500	1.3%
Total - All Sources	7,500	1.3%

State Board of Appraisal

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	4.5	0.0	4.5	0.0	4.5
Personal Services	0	275,700	0	275,700	0	275,700
Employee Related Expenditures	0	81,100	0	79,900	0	79,900
Professional and Outside Services	0	155,300	0	159,900	0	159,900
Travel - In State	0	7,600	0	7,600	0	7,600
Travel - Out of State	0	4,000	0	4,000	0	4,000
Other Operating Expenditures	0	72,300	0	66,600	0	66,600
AGENCY TOTAL	0	596,000	0	593,700	0	593,700

FUND SOURCES

Other Appropriated Funds

Board of Appraisal Fund	596,000	593,700	593,700
SUBTOTAL - Other Appropriated Funds	596,000	593,700	593,700
SUBTOTAL - Appropriated Funds	596,000		593,700
TOTAL - ALL SOURCES			593,700

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	7,500	1.3%
Total - All Sources	7,500	1.3%