

Arizona Navigable Stream Adjudication Commission

JLBC: Nick Klingerman
 OSPB: Judith Padres

DESCRIPTION	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	48,600	83,200	83,200
Employee Related Expenditures	18,800	26,900	26,900
Professional and Outside Services	33,900	31,000	31,000
Travel - In State	500	5,000	5,000
Other Operating Expenditures	45,800	18,700	18,700
Equipment	3,800	0	0
AGENCY TOTAL	151,400	164,800	164,800

FUND SOURCES			
General Fund	151,400	164,800	164,800
SUBTOTAL - Appropriated Funds	151,400	164,800	164,800
TOTAL - ALL SOURCES	151,400	164,800	164,800

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether the watercourses were navigable at the time of statehood.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 JLBC
• % of Arizona rivers and streams adjudicated Comments: The commission reports that all remaining watercourses (7,658 out of 39,039) in Arizona are expected to be adjudicated in FY 2006.	26.8	52.1	74.1	100
• Customer satisfaction rating for hearing attendees (Scale 1-8)	NA	7.0	7.5	7.5

RECOMMENDED CHANGES FROM FY 2006

Operating Budget

The JLBC recommends \$164,800 from the General Fund for the operating budget in FY 2007. This amount is unchanged from FY 2006.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

OTHER ISSUES FOR LEGISLATIVE CONSIDERATION

Commission Status

To date, the commission has conducted initial public hearings for all waterways except the Verde River, which is scheduled for a hearing on January 18, 2006. The commission has ruled all small and minor waterways in every Arizona county, except Maricopa and Gila Counties, as non-navigable. The commission has also ruled 12 out of the 17 main waterways as non-navigable. However, out of the 25 total decisions the commission has made, only 12 reports have been issued. Of those 12 reports 9 are final, meaning they can no longer be appealed. After a report is issued, the State Land Department has 180 days to review

and appeal the decision. All other parties have 90 days following the State Land Department's decision.

The commission is scheduled to sunset on June 30, 2006. Given that the commission's responsibilities may not be finished at that time, the JLBC has recommended an additional year of funding. If the Legislature does not extend the commission's sunset date, the recommended funding will revert to the General Fund.