

Legislature - House of Representatives

JLBC: Bob Hull

OSPB: Norm Selover

DESCRIPTION	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 JLBC
OPERATING BUDGET			
Lump Sum Appropriation	10,947,100	12,399,900	12,399,900
AGENCY TOTAL	10,947,100	12,399,900	12,399,900

FUND SOURCES

General Fund	10,947,100	12,399,900	12,399,900
SUBTOTAL - Appropriated Funds	10,947,100	12,399,900	12,399,900
TOTAL - ALL SOURCES	10,947,100	12,399,900	12,399,900

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

RECOMMENDED CHANGES FROM FY 2006

Operating Budget

The JLBC recommends \$12,399,900 from the General Fund for the operating budget in FY 2007. This amount is unchanged from FY 2006.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$12,399,900 for FY 2007 is \$1,000 for the purchase of mementos and items for visiting officials.