

Legislature - Auditor General

JLBC: Steve Grunig
 OSPB: Norm Selover

DESCRIPTION	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	179.4	184.4	184.4
Personal Services	7,980,400	8,788,600	8,788,600
Employee Related Expenditures	2,065,200	2,375,000	2,375,000
Professional and Outside Services	399,900	403,100	403,100
Travel - In State	135,700	242,800	242,800
Travel - Out of State	14,900	4,500	4,500
Other Operating Expenditures	864,300	809,700	809,700
Equipment	247,600	325,600	325,600
AGENCY TOTAL	11,708,000	12,949,300	12,949,300

FUND SOURCES			
General Fund	11,708,000	12,949,300	12,949,300
SUBTOTAL - Appropriated Funds	11,708,000	12,949,300	12,949,300
Other Non-Appropriated Funds	1,275,300	1,276,100	1,276,100
TOTAL - ALL SOURCES	12,983,300	14,225,400	14,225,400

CHANGE IN FUNDING SUMMARY	<u>FY 2006 to FY 2007 JLBC</u>	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The Auditor General (AG), a staff agency of the Legislative Department, provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	JLBC
<ul style="list-style-type: none"> % of single audit recommendations implemented or adopted within 1 year for financial audits Comment: The agency did not submit information for this measure in FY 2005.	56	52	NA	65
<ul style="list-style-type: none"> % of administrative recommendations implemented or adopted within 2 years for performance audits Comment: The agency did not submit information for this measure in FY 2005.	92	95	NA	95
<ul style="list-style-type: none"> Customer satisfaction rating (Scale 1-8) Comment: The agency did not submit information for this measure in FY 2004 and FY 2005.	6.8	NA	NA	6.8

RECOMMENDED CHANGES FROM FY 2006

JLBC RECOMMENDED FOOTNOTES

Operating Budget

The JLBC recommends \$12,949,300 from the General Fund for the operating budget in FY 2007. This amount is unchanged from FY 2006.

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2005 Actual	FY 2006 Estimate
Audit Services Revolving Fund (AUA2242/A.R.S. § 41-1279.06)		Non-Appropriated
Source of Revenue: Charges to state budget units, counties, community college districts or school districts for audits or accounting services performed by, or under the supervision of, the Auditor General. A majority of the amounts collected are for federal compliance audits required by the Single Audit Act, as such audited entities are reimbursed by the federal government.		
Purpose of Fund: To conduct audits required under federal law, special audits, or provide accounting services requested by state budget units, counties, community college districts or school districts. Monies in this fund may also be used to pay certified public accountants to conduct audits or provide accounting services.		
Funds Expended	1,275,300	1,276,100
Year-End Fund Balance	722,400	546,300