

Judiciary - Court of Appeals

JLBC: Martin Lorenzo III
 OSPB: Matt Gottheiner

DESCRIPTION	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 JLBC
PROGRAM BUDGET			
Court of Appeals			
Division I	7,685,600	8,316,100	8,567,500
Division II	3,347,200	3,783,400	3,877,700
AGENCY TOTAL	11,032,800	12,099,500	12,445,200

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	144.5	147.6	147.6
Personal Services	8,231,400	8,619,600	8,890,000
Employee Related Expenditures	1,600,000	2,273,500	2,348,800
Professional and Outside Services	74,900	86,800	86,800
Travel - In State	147,200	157,200	157,200
Travel - Out of State	11,700	10,200	10,200
Other Operating Expenditures	866,900	862,200	862,200
Equipment	100,700	90,000	90,000
AGENCY TOTAL	11,032,800	12,099,500	12,445,200

FUND SOURCES

General Fund	11,032,800	12,099,500	12,445,200
SUBTOTAL - Appropriated Funds	11,032,800	12,099,500	12,445,200
TOTAL - ALL SOURCES	11,032,800	12,099,500	12,445,200

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	345,700	2.9%
Total Appropriated Funds	345,700	2.9%
Total - All Sources	345,700	2.9%

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

Division I

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	JLBC
• Customer satisfaction rating for settlement program (Scale 1-8)	7.0	6.7	6.4	6.8

Division II

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	JLBC
• Customer satisfaction rating for settlement program (Scale 1-8)	NA	7.5	7.5	7.6
Comments: The agency did not submit information for this measure in FY 2003.				

