

Department of Education
State Board of Education

JLBC: Steve Schimpp/Nick Klingerman/Leah Ruggieri
 OSPB: Stacey Morley

DESCRIPTION	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0
Personal Services	345,000	304,900	304,900
Employee Related Expenditures	82,300	85,200	85,200
Professional and Outside Services	56,400	87,600	87,600
Travel - In State	3,000	1,500	1,500
Travel - Out of State	2,000	0	0
Other Operating Expenditures	89,200	146,500	146,500
Equipment	9,100	0	0
PROGRAM TOTAL	587,000	625,700	625,700

FUND SOURCES			
General Fund	264,400	276,200	276,200
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	322,600	349,500	349,500
SUBTOTAL - Other Appropriated Funds	322,600	349,500	349,500
SUBTOTAL - Appropriated Funds	587,000	625,700	625,700
Other Non-Appropriated Funds	200	300	300
TOTAL - ALL SOURCES	587,200	626,000	626,000

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Total Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

COST CENTER DESCRIPTION — The 11-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	JLBC
• % of parents who rate "A+" the public school that their oldest school-age child attends	NA	19.2	7.0	8.0
Comments: The FY 2005 ranking is from a random phone survey conducted by ASU researchers, whereas the FY 2004 ranking was from a non-random survey that ADE made available in hard copy and on-line to parents of all Arizona public school students. The FY 2004 results may not have been representative of parents of all Arizona public school students because ADE indicates that most survey respondents that year were from high income households that reported that they were highly involved in their children's schools.				

RECOMMENDED CHANGES FROM FY 2006

Operating Budget

The JLBC recommends \$625,700 for the operating budget in FY 2007. This amount consists of:

	<u>FY 2007</u>
General Fund	\$ 276,200
Teacher Certification Fund	349,500

These amounts are unchanged from FY 2006.

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JLBC RECOMMENDED FORMAT — Lump Sum by Program

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

The appropriated amount includes \$100,000 for administering a survey to a random sample of parents of children in public schools statewide. The survey shall consist of the following question: "Students are given the grades A+, A, B, C, D and Fail to denote the quality of their work. Using the same A+, A, B, C, D and Fail scale, what grade would you give the school that your oldest child attends?"

The State Board of Education program may establish its own strategic plan separate from that of the Department of Education and based on its own separate mission, goals and performance measures.

SUMMARY OF FUNDS - SEE AGENCY SUMMARY
