

## ARIZONA PIONEERS' HOME

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Supplemental (Pg. 378)	<u>FY 2007 Supplemental</u> <ul style="list-style-type: none"> <li>• \$800,100 GF</li> <li>• \$(800,100) OF</li> </ul>	<u>FY 2007 Supplemental</u> <ul style="list-style-type: none"> <li>• \$0 GF</li> <li>• \$0 OF</li> </ul>
State Charitable Fund Shift (Pg. 378)	<ul style="list-style-type: none"> <li>• \$800,100 GF and \$(800,100) OF due to a decline in revenue in the State Charitable Land Fund.</li> <li>• Would offset loss of interest payments due to earlier than anticipated payoff of debt-financed land sales.</li> <li>• Does not recommend shift to Miners' Hospital Fund since monies are not available as long-run solution.</li> </ul>	<ul style="list-style-type: none"> <li>• Shift \$(765,000) OF from the State Charitable Land Fund to the Miner's Hospital Fund due to a decline in revenue in the State Charitable Land Fund.</li> </ul>