

OFFICE OF ADMINISTRATIVE HEARINGS

	JLBC	EXECUTIVE
Total Supplemental (Pg. 377)	<u>FY 2007 Supplemental</u> <ul style="list-style-type: none"> ● \$900,500 OF 	<u>FY 2007 Supplemental</u> <ul style="list-style-type: none"> ● \$0 OF
ROC Hearing Costs (Pg. 377)	<ul style="list-style-type: none"> ● \$900,500 OF and 8.5 FTE Positions to directly appropriate funding from the Registrar of Contractors (ROC) Fund. ● ROC cases generate approximately 50% of the OAH workload. ● Consists of \$869,500, which will be eliminated from the ROC budget, and an additional \$31,000 for increases related to the FY 2006 statewide salary and benefits adjustments. 	<ul style="list-style-type: none"> ● Does not include