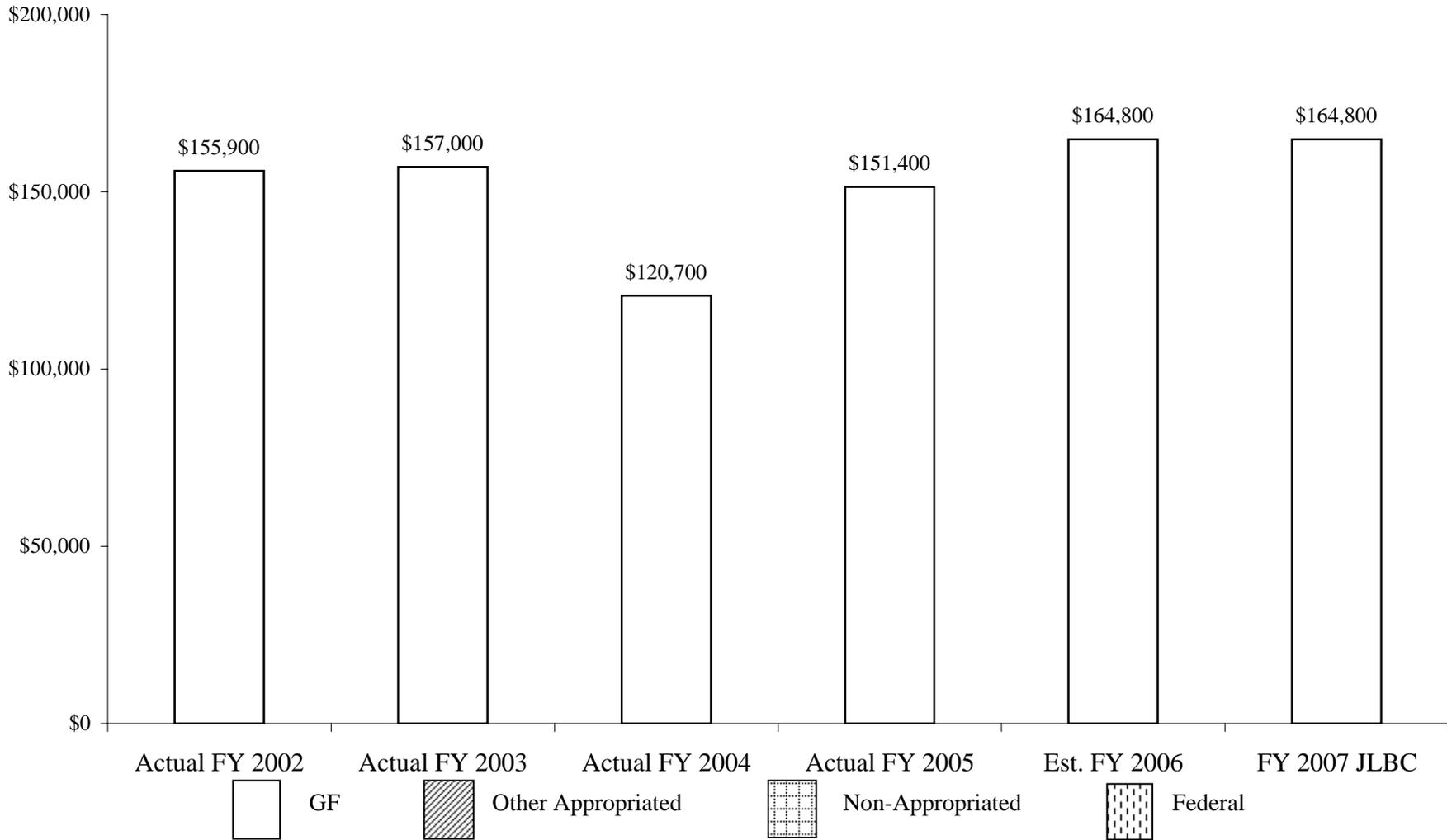


ARIZONA NAVIGABLE STREAM ADJUDICATION COMMISSION

	JLBC	EXECUTIVE
Total Appropriations (Pg. 259)	<u>FY 2007</u> <ul style="list-style-type: none"> ● \$164,800 GF ● \$0 GF above FY 2006, or 0.0% 	<u>FY 2007</u> <ul style="list-style-type: none"> ● \$164,800 GF ● \$0 GF above FY 2006, or 0.0%
Commission Sunset (Pg. 260)	<ul style="list-style-type: none"> ● No change ● The commission is scheduled to sunset on June 30, 2006. Given that the commission's responsibilities may not be finished at that time, the JLBC has recommended an additional year of funding. If the Legislature does not extend the commission's sunset date, the recommended funding will revert to the General Fund 	<ul style="list-style-type: none"> ● No change

**Arizona Navigable Stream Adjudication Commission
Total Funds FY 2002 - FY 2007**



Navigable Stream Adjudication Commission

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	2.0	0.0	0.0	2.0	2.0	0.0	2.0	0.0	0.0	2.0
Personal Services	83,200	0	0	83,200	83,200	0	83,200	0	0	83,200
Employee Related Expenditures	26,900	0	0	26,900	27,100	0	26,900	0	0	26,900
Professional and Outside Services	31,000	0	0	31,000	31,000	0	31,000	0	0	31,000
Travel - In State	5,000	0	0	5,000	5,000	0	5,000	0	0	5,000
Other Operating Expenditures	18,700	0	0	18,700	18,500	0	18,700	0	0	18,700
AGENCY TOTAL	164,800	0	0	164,800	164,800	0	164,800	0	0	164,800

FUND SOURCES										
General Fund	164,800			164,800	164,800		164,800			164,800
SUBTOTAL - Appropriated Funds				164,800		164,800				164,800
TOTAL - ALL SOURCES				164,800						164,800

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%