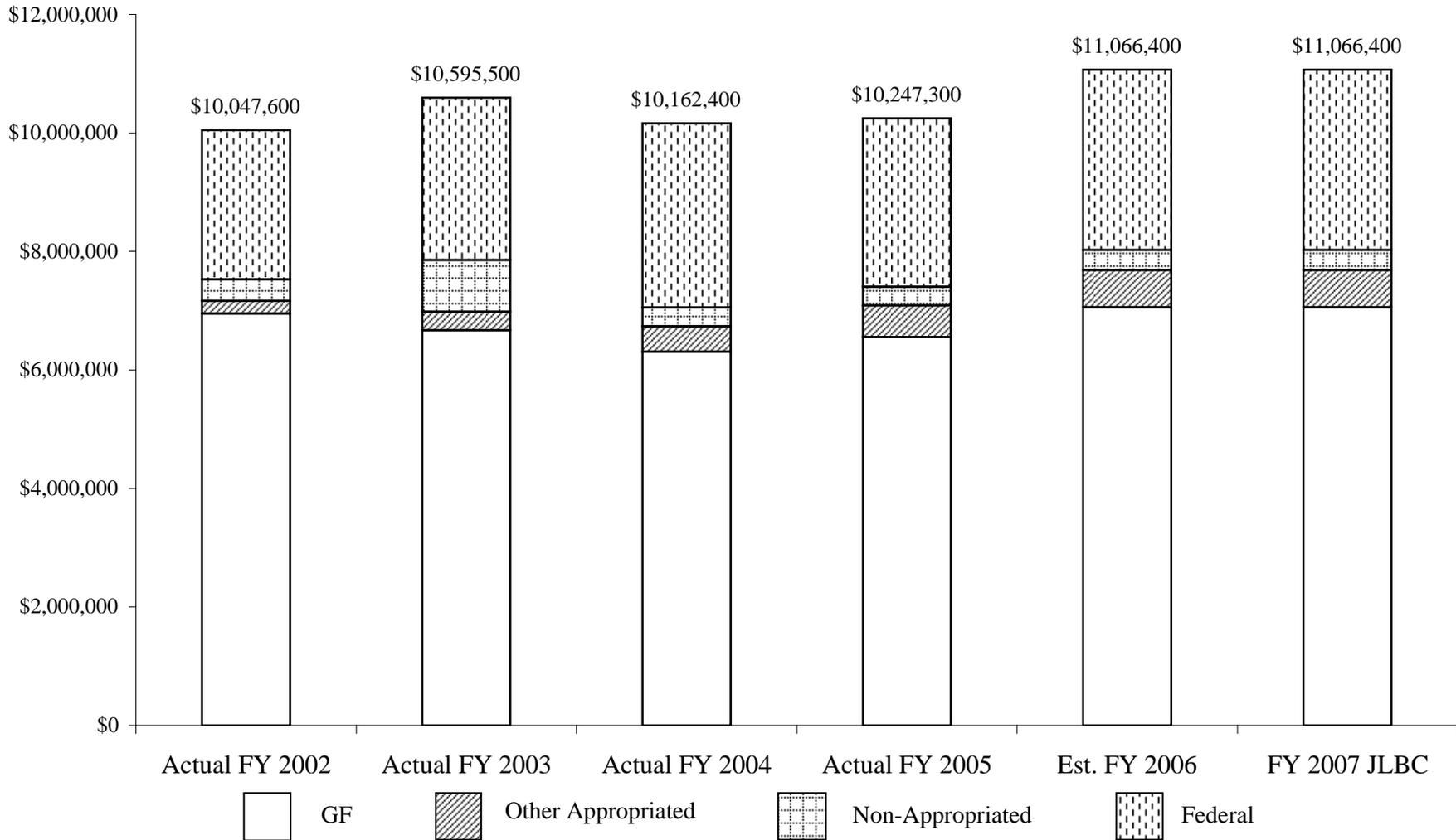


**Legislature - Arizona State Library,
Archives and Public Records
Total Funds FY 2002 - FY 2007**



Legislature - Arizona State Library, Archives and Public Records

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	106.8	8.0	7.6	122.4	106.8	8.0	106.8	8.0	7.6	122.4
Personal Services	4,238,800	316,500	236,400	4,791,700	4,238,800	316,500	4,238,800	316,500	236,400	4,791,700
Employee Related Expenditures	1,306,300	97,700	81,500	1,485,500	1,306,300	97,700	1,306,300	97,700	81,500	1,485,500
Professional and Outside Services	121,600	0	948,900	1,070,500	121,600	0	121,600	0	948,900	1,070,500
Travel - In State	8,000	0	2,800	10,800	8,000	0	8,000	0	2,800	10,800
Travel - Out of State	15,500	0	56,400	71,900	15,500	0	15,500	0	56,400	71,900
Other Operating Expenditures	619,500	187,500	1,738,200	2,545,200	619,500	187,500	619,500	187,500	1,738,200	2,545,200
Equipment	0	25,000	317,400	342,400	0	25,000	0	25,000	317,400	342,400
OPERATING SUBTOTAL	6,309,700	626,700	3,381,600	10,318,000	6,309,700	626,700	6,309,700	626,700	3,381,600	10,318,000
SPECIAL LINE ITEMS										
Grants in Aid	651,400	0	0	651,400	651,400	0	651,400	0	0	651,400
Statewide Radio Reading Service for the Blind	97,000	0	0	97,000	97,000	0	97,000	0	0	97,000
AGENCY TOTAL	7,058,100	626,700	3,381,600	11,066,400	7,058,100	626,700	7,058,100	626,700	3,381,600	11,066,400

FUND SOURCES										
General Fund	7,058,100			7,058,100	7,058,100			7,058,100		7,058,100
Other Appropriated Funds										
Records Services Fund		626,700		626,700		626,700		626,700		626,700
SUBTOTAL - Other Appropriated Funds		626,700		626,700		626,700		626,700		626,700
SUBTOTAL - Appropriated Funds				7,684,800				7,684,800		7,684,800
Other Non-Appropriated Funds										
Federal Grants Fund			3,041,200	3,041,200				3,041,200		3,041,200
Gift Shop Revolving Fund			68,700	68,700				68,700		68,700
State Library Fund			271,700	271,700				271,700		271,700
SUBTOTAL - Other Non-Appropriated Funds			3,381,600	3,381,600				3,381,600		3,381,600
TOTAL - ALL SOURCES				11,066,400						11,066,400

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%