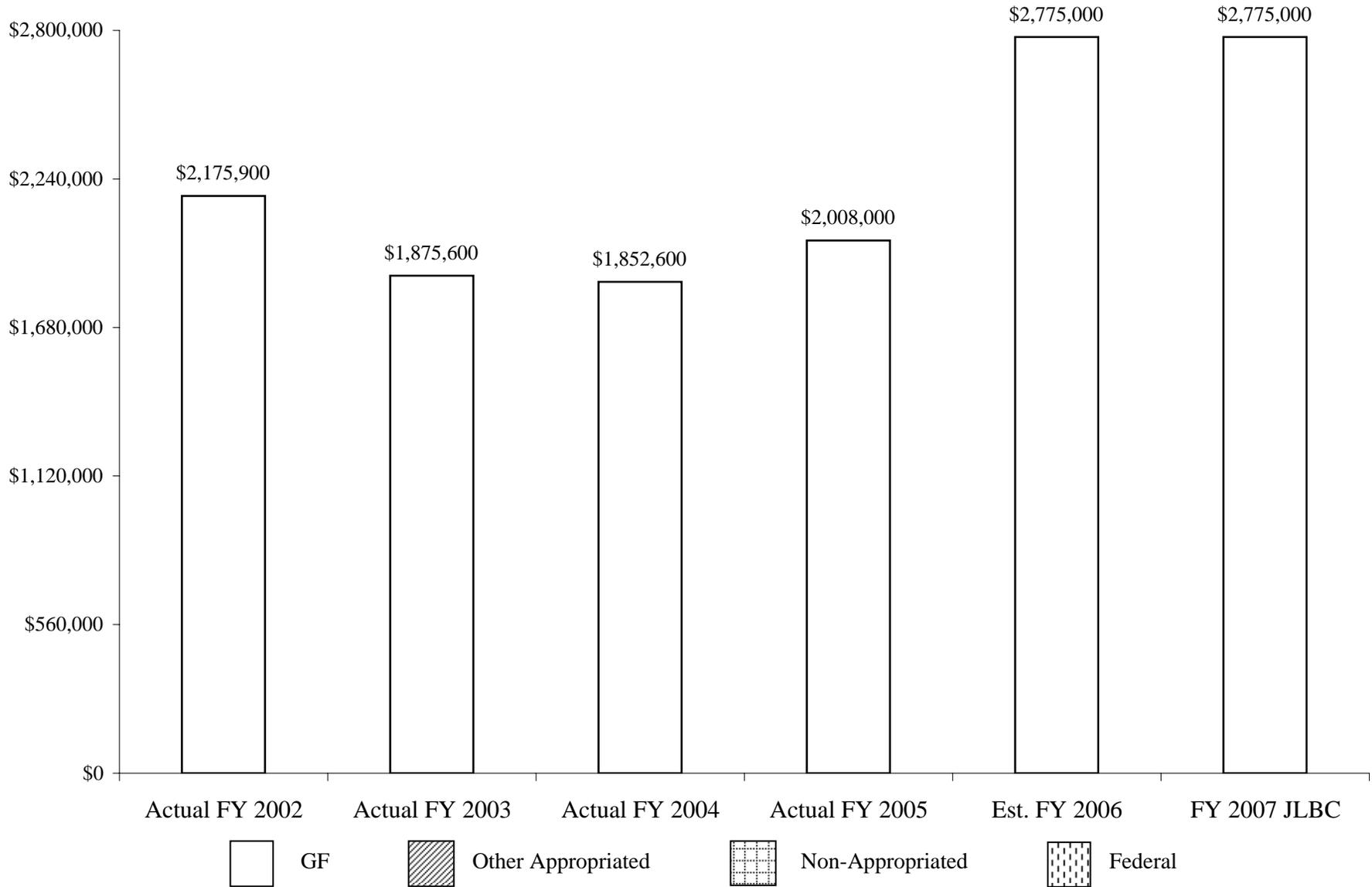


LEGISLATURE - JOINT LEGISLATIVE BUDGET COMMITTEE

	JLBC	EXECUTIVE
Total Appropriations (Pg. 249)	<u>FY 2007</u> <ul style="list-style-type: none"> • \$2.8 M GF • \$0 GF above FY 2006, or 0.0% 	<u>FY 2007</u> <ul style="list-style-type: none"> • \$2.8 M GF • \$0 GF above FY 2006, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2006 appropriation as a placeholder.)

**Legislature - Joint Legislative Budget Committee
Total Funds FY 2002 - FY 2007**



Legislature - Joint Legislative Budget Committee

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	35.0	0.0	0.0	35.0	35.0	0.0	35.0	0.0	0.0	35.0
Personal Services	1,771,500	0	0	1,771,500	1,771,500	0	1,771,500	0	0	1,771,500
Employee Related Expenditures	494,700	0	0	494,700	477,000	0	494,700	0	0	494,700
Professional and Outside Services	370,000	0	0	370,000	370,000	0	370,000	0	0	370,000
Travel - In State	2,000	0	0	2,000	2,000	0	2,000	0	0	2,000
Travel - Out of State	2,000	0	0	2,000	2,000	0	2,000	0	0	2,000
Other Operating Expenditures	124,800	0	0	124,800	142,500	0	124,800	0	0	124,800
Equipment	10,000	0	0	10,000	10,000	0	10,000	0	0	10,000
AGENCY TOTAL	2,775,000	0	0	2,775,000	2,775,000	0	2,775,000	0	0	2,775,000
FUND SOURCES										
General Fund	2,775,000			2,775,000	2,775,000		2,775,000			2,775,000
SUBTOTAL - Appropriated Funds				2,775,000		2,775,000				2,775,000
TOTAL - ALL SOURCES				2,775,000		2,775,000				2,775,000

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%