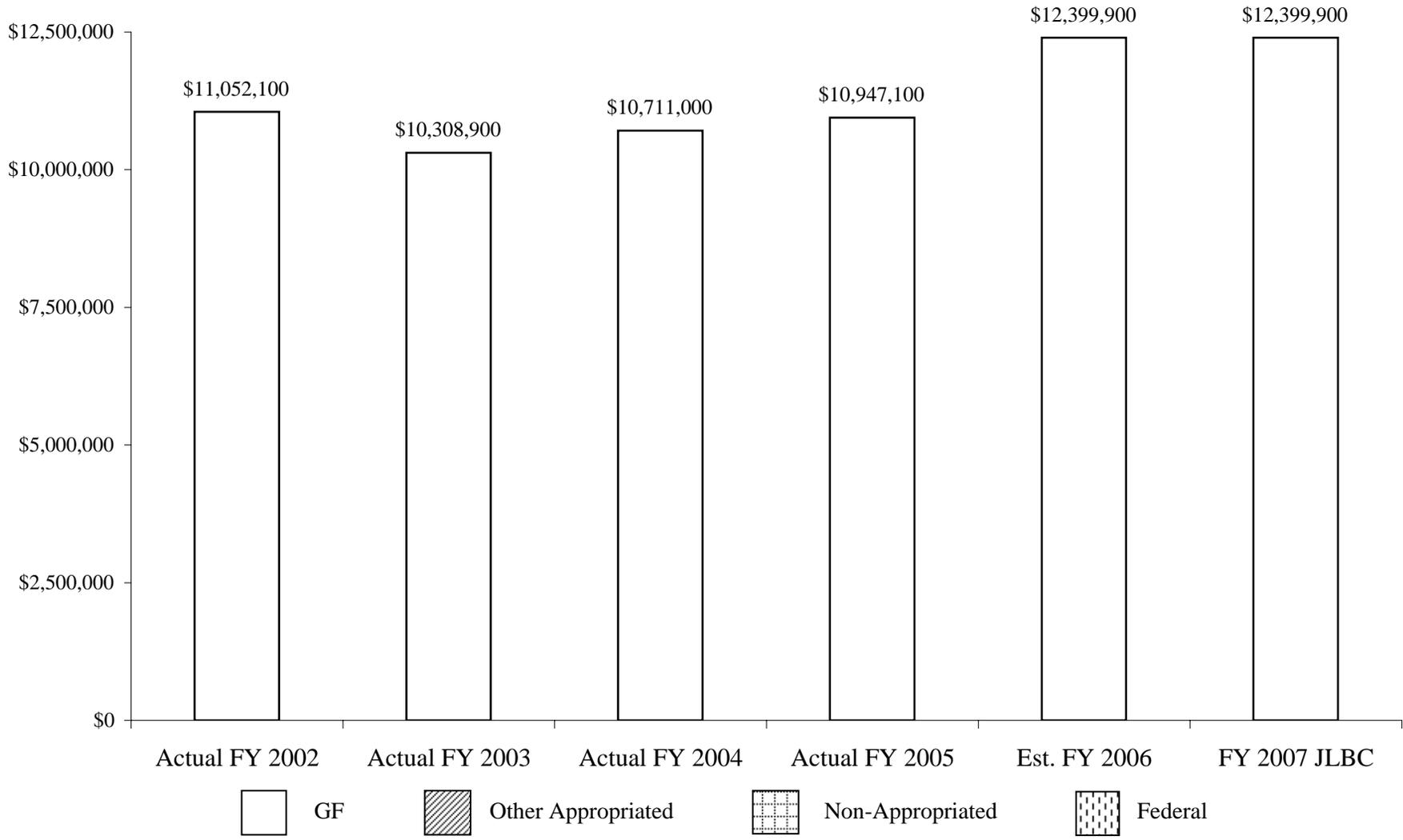


## LEGISLATURE - HOUSE OF REPRESENTATIVES

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations  (Pg. 248)	<u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$12.4 M GF</li> <li>• \$0 GF above FY 2006, or 0.0%</li> </ul>	<u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$12.4 M GF</li> <li>• \$0 GF above FY 2006, or 0.0%</li> <li>• By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2006 appropriation as a placeholder.)</li> </ul>

**Legislature - House of Representatives  
Total Funds FY 2002 - FY 2007**



**Legislature - House of Representatives**

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
Lump Sum Appropriation	12,399,900	0	0	12,399,900	12,399,900	0	12,399,900	0	0	12,399,900
<b>AGENCY TOTAL</b>	<b>12,399,900</b>	<b>0</b>	<b>0</b>	<b>12,399,900</b>	<b>12,399,900</b>	<b>0</b>	<b>12,399,900</b>	<b>0</b>	<b>0</b>	<b>12,399,900</b>

<b>FUND SOURCES</b>										
General Fund	12,399,900			12,399,900	12,399,900		12,399,900			12,399,900
SUBTOTAL - Appropriated Funds				12,399,900		12,399,900				12,399,900
<b>TOTAL - ALL SOURCES</b>				<b>12,399,900</b>		<b>12,399,900</b>				<b>12,399,900</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%