

ARIZONA GAME AND FISH DEPARTMENT

| | JLBC | EXECUTIVE |
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| Total Supplemental (Pg. 377) | <u>FY 2007 Supplemental</u> ● \$2.0 M OF | <u>FY 2007 Supplemental</u> ● \$800,000 OF |
| Lower Colorado Multi-Species Conservation Plan (MSCP) (Pg. 377) | <ul style="list-style-type: none"> ● \$350,000 OF for the department's 25% share of the state's annual MSCP payment. The U.S. Bureau of Reclamation will use these payments for habitat improvements along the Colorado River. ● Create as a Special Line Item to monitor MSCP expenditures. | <ul style="list-style-type: none"> ● \$350,000 OF for the department's 25% share of the state's annual MSCP payment. |
| Watercraft Operating Under the Influence (OUI) Enforcement (Pg. 378) | <ul style="list-style-type: none"> ● \$160,000 OF to purchase 2 mobile command posts and an intoxilizer for watercraft OUI enforcement. ● Laws 2005, Chapter 318 allowed the department to increase fees for permits and licenses, which will increase revenues received by AGFD. | <ul style="list-style-type: none"> ● \$160,000 OF to purchase 2 mobile command posts and an intoxilizer for watercraft OUI enforcement. |
| Watercraft Safety Education (Pg. 378) | <ul style="list-style-type: none"> ● \$290,000 OF for boating safety and OUI outreach. The additional funding will provide materials for watercraft safety classes and a public awareness campaign concerning the dangers of alcohol consumption while boating. ● Laws 2005, Chapter 318 allowed the department to increase fees for permits and licenses, which will increase revenues received by AGFD. | <ul style="list-style-type: none"> ● \$290,000 OF for boating safety and OUI outreach. The additional funding will provide materials for watercraft safety classes and a public awareness campaign concerning the dangers of alcohol consumption while boating. |
| Wildlife Series Salary Reclassification (Pg. 378) | <ul style="list-style-type: none"> ● \$1.1 M OF for the reclassification of the Wildlife Employee Series, which includes salary increases for employees within the series. ● Provides an average increase of \$6,500 for 168 employees. ● Increases starting pay for Wildlife Series entry level positions to \$34,176. | <ul style="list-style-type: none"> ● Does not include |

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| Motor Pool Fuel Adjustment (Pg. 378) | <ul style="list-style-type: none"> • \$74,600 OF for increased motor vehicle fuel costs. • Provides for a price increase of 18.5% over FY 2005, consistent with the U.S. Department of Energy forecast. | <ul style="list-style-type: none"> • Does not include |