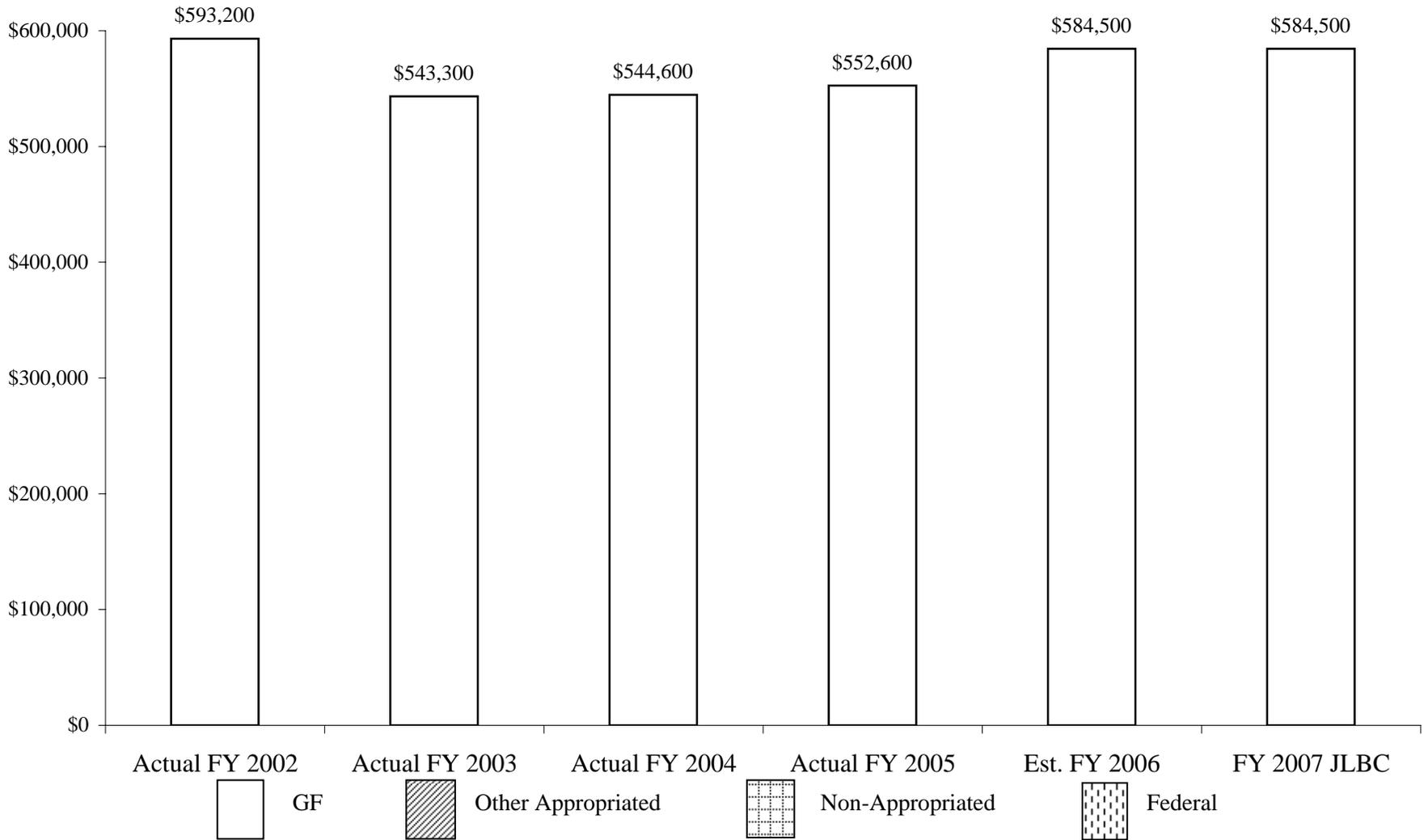


STATE BOARD OF EQUALIZATION

	JLBC	EXECUTIVE
Total Appropriations (Pg. 176)	<u>FY 2007</u> <ul style="list-style-type: none"> ● \$584,500 GF ● \$0 GF above FY 2006, or 0.0% <u>FY 2006 Supplemental</u> <ul style="list-style-type: none"> ● Does not include 	<u>FY 2007</u> <ul style="list-style-type: none"> ● \$613,200 GF ● \$28,700 GF above FY 2006, or 4.9% <u>FY 2006 Supplemental</u> <ul style="list-style-type: none"> ● \$323,200 GF
Computer Conversion (Pg. 177)	<ul style="list-style-type: none"> ● JLBC recommends board continue to pursue assessment by Information Technology Authorization Committee as required by FY 2006 General Appropriation Act footnote. 	<ul style="list-style-type: none"> ● \$323,200 GF for a one-time FY 2006 supplemental for design and programming of a new computer system.
Ongoing Maintenance of Computer System	<ul style="list-style-type: none"> ● Does not include. 	<ul style="list-style-type: none"> ● \$11,700 GF in FY 2007 for maintenance of a new computer system.
Digital Recording Equipment	<ul style="list-style-type: none"> ● Does not include. 	<ul style="list-style-type: none"> ● \$17,000 GF in FY 2007 for replacement of existing recording equipment.

**State Board of Equalization
Total Funds FY 2002 - FY 2007**



State Board of Equalization

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	7.0	0.0	0.0	7.0	7.0	0.0	7.0	0.0	0.0	7.0
Personal Services	357,000	0	0	357,000	367,000	0	357,000	0	0	357,000
Employee Related Expenditures	108,900	0	0	108,900	106,800	0	108,900	0	0	108,900
Professional and Outside Services	5,000	0	0	5,000	5,000	0	5,000	0	0	5,000
Travel - In State	6,600	0	0	6,600	6,600	0	6,600	0	0	6,600
Other Operating Expenditures	102,000	0	0	102,000	105,800	0	102,000	0	0	102,000
Equipment	5,000	0	0	5,000	22,000	0	5,000	0	0	5,000
AGENCY TOTAL	584,500	0	0	584,500	613,200	0	584,500	0	0	584,500
<hr/>										
FUND SOURCES										
General Fund	584,500			584,500	613,200		584,500			584,500
SUBTOTAL - Appropriated Funds				584,500		613,200				584,500
TOTAL - ALL SOURCES				584,500						584,500

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%