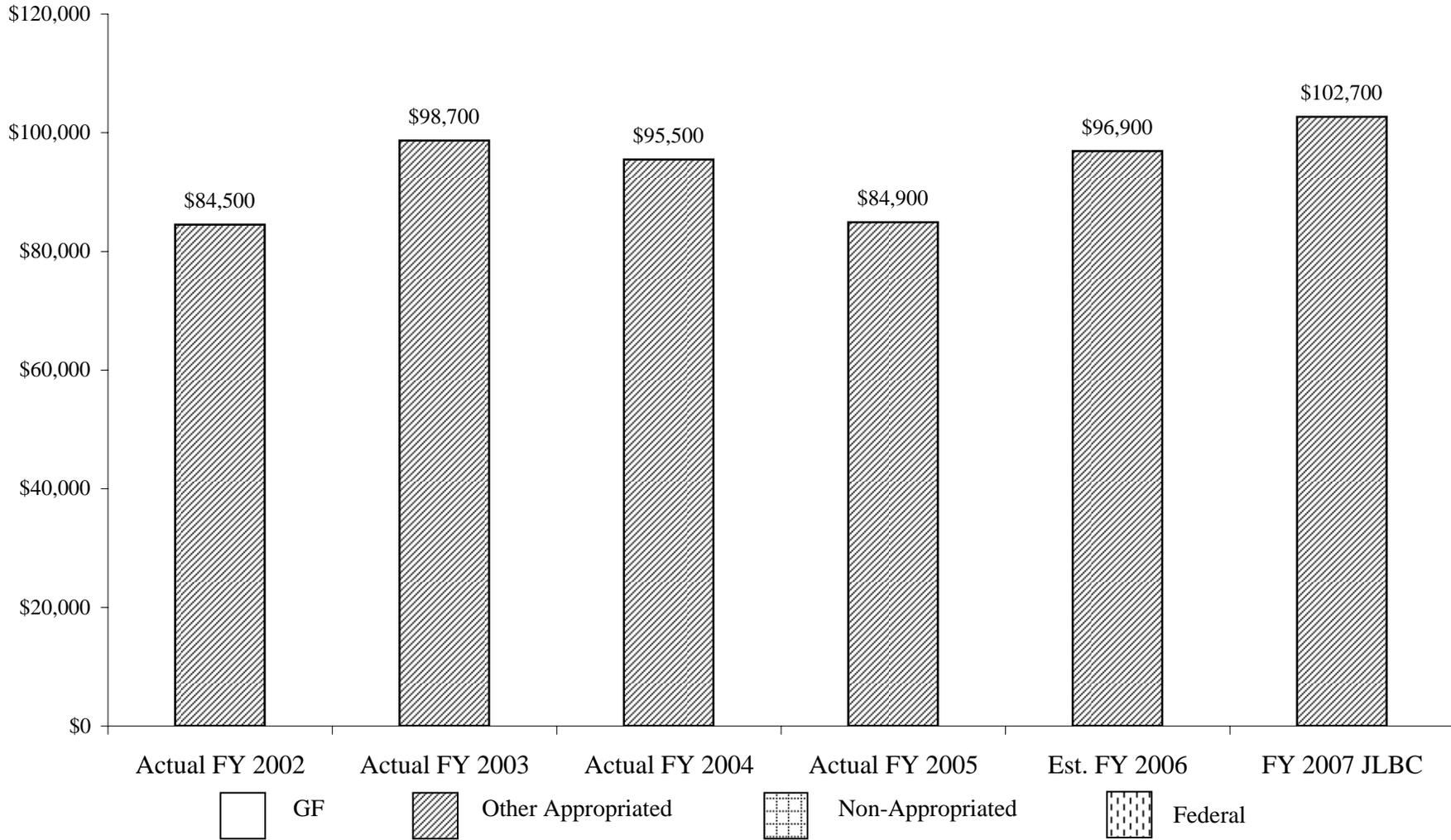


## STATE BOARD OF DISPENSING OPTICIANS

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations (Pg. 261)	<u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$102,700 OF</li> <li>• \$5,800 OF above FY 2006, or 6.0%</li> </ul>	<u>FY 2007</u> <ul style="list-style-type: none"> <li>• \$102,700 OF</li> <li>• \$5,800 OF above FY 2006, or 6.0%</li> </ul>
Salary Increase (Pg. 261)	<ul style="list-style-type: none"> <li>• \$5,800 OF for 11% Executive Director salary increase.</li> <li>• Brings salary closer to average salary for other small 90/10 boards.</li> </ul>	<ul style="list-style-type: none"> <li>• \$5,800 OF for 11% Executive Director salary increase.</li> </ul>

**State Board of Dispensing Opticians  
Total Funds FY 2002 - FY 2007**



**State Board of Dispensing Opticians**

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	48,200	0	48,200	0	53,200	0	53,200	0	53,200
Employee Related Expenditures	0	17,200	0	17,200	0	13,300	0	18,000	0	18,000
Professional and Outside Services	0	24,400	0	24,400	0	29,100	0	24,400	0	24,400
Travel - In State	0	3,000	0	3,000	0	3,000	0	3,000	0	3,000
Other Operating Expenditures	0	4,100	0	4,100	0	4,100	0	4,100	0	4,100
<b>AGENCY TOTAL</b>	<b>0</b>	<b>96,900</b>	<b>0</b>	<b>96,900</b>	<b>0</b>	<b>102,700</b>	<b>0</b>	<b>102,700</b>	<b>0</b>	<b>102,700</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Dispensing Opticians Fund	96,900	96,900	102,700	102,700	102,700
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>96,900</b>	<b>96,900</b>	<b>102,700</b>	<b>102,700</b>	<b>102,700</b>
<b>SUBTOTAL - Appropriated Funds</b>		<b>96,900</b>	<b>102,700</b>		<b>102,700</b>
<b>TOTAL - ALL SOURCES</b>		<b>96,900</b>			<b>102,700</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	5,800	6.0%
Total - All Sources	5,800	6.0%