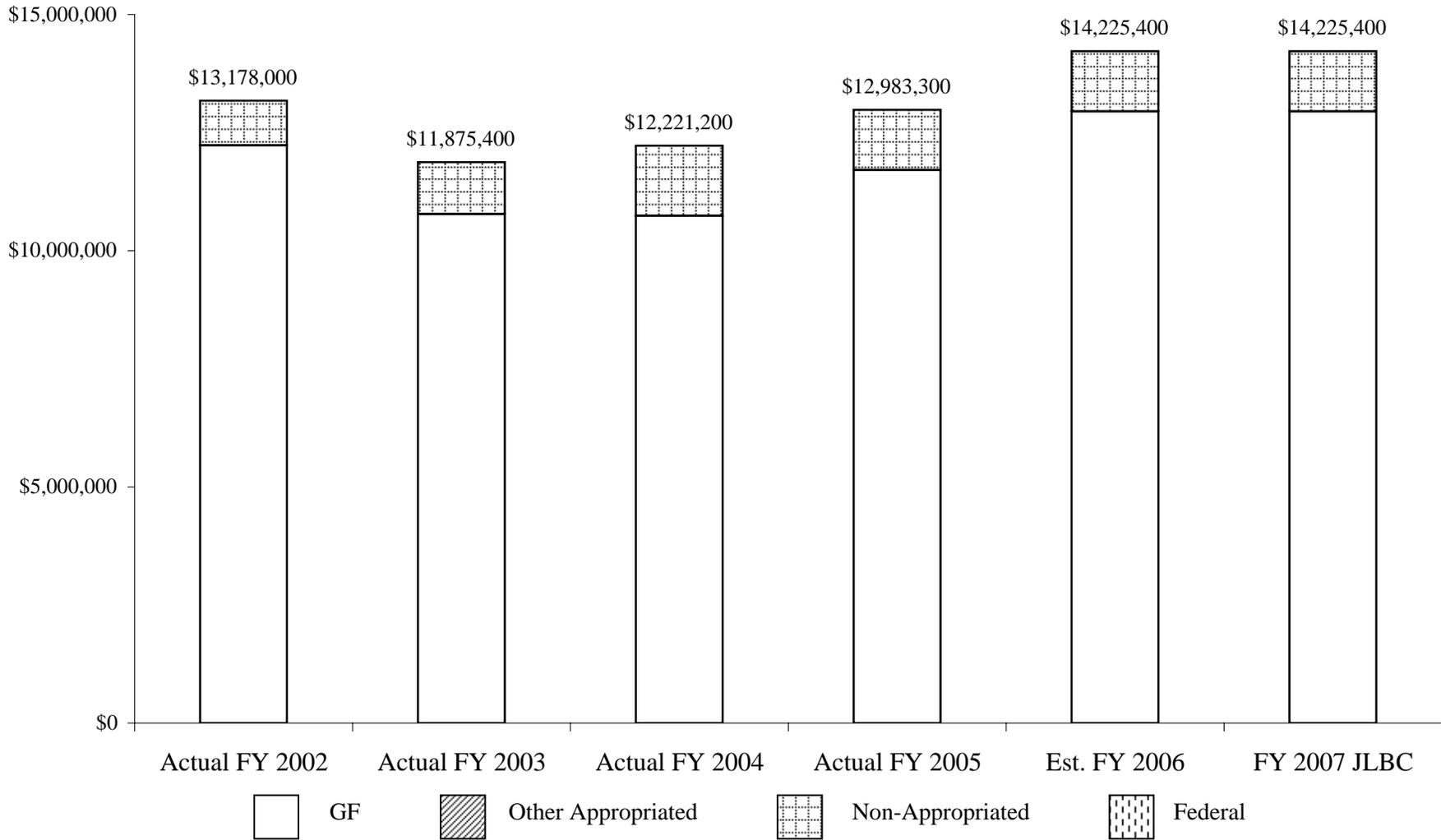


LEGISLATURE - AUDITOR GENERAL

	JLBC	EXECUTIVE
Total Appropriations (Pg. 246)	<u>FY 2007</u> <ul style="list-style-type: none"> • \$12.9 M GF • \$0 GF above FY 2006, or 0.0% 	<u>FY 2007</u> <ul style="list-style-type: none"> • \$12.9 M GF • \$0 GF above FY 2006, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2006 appropriation as a placeholder.)

**Legislature - Auditor General
Total Funds FY 2002 - FY 2007**



Legislature - Auditor General

	FY 2006 ESTIMATE				FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	184.4	0.0	20.0	204.4	184.4	0.0	184.4	0.0	20.0	204.4
Personal Services	8,788,600	0	885,400	9,674,000	8,788,600	0	8,788,600	0	885,400	9,674,000
Employee Related Expenditures	2,375,000	0	90,700	2,465,700	2,446,300	0	2,375,000	0	90,700	2,465,700
Professional and Outside Services	403,100	0	300,000	703,100	403,100	0	403,100	0	300,000	703,100
Travel - In State	242,800	0	0	242,800	242,800	0	242,800	0	0	242,800
Travel - Out of State	4,500	0	0	4,500	4,500	0	4,500	0	0	4,500
Other Operating Expenditures	809,700	0	0	809,700	738,400	0	809,700	0	0	809,700
Equipment	325,600	0	0	325,600	325,600	0	325,600	0	0	325,600
AGENCY TOTAL	12,949,300	0	1,276,100	14,225,400	12,949,300	0	12,949,300	0	1,276,100	14,225,400
FUND SOURCES										
General Fund	12,949,300			12,949,300	12,949,300		12,949,300			12,949,300
SUBTOTAL - Appropriated Funds				12,949,300		12,949,300				12,949,300
Other Non-Appropriated Funds										
Audit Services Revolving Fund			1,276,100	1,276,100					1,276,100	1,276,100
SUBTOTAL - Other Non-Appropriated Funds			1,276,100	1,276,100					1,276,100	1,276,100
TOTAL - ALL SOURCES				14,225,400						14,225,400

CHANGE IN FUNDING SUMMARY

	FY 2006 to FY 2007 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%