

Director: George Seitts

JLBC Analyst: Tyler Palmer

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>PROGRAM BUDGET</b>			
General Services	1,457,400	1,663,700	1,765,000
Vapor Recovery	481,300	524,100	604,500
Oxygenated Fuel	790,900	813,400	841,300
<b>AGENCY TOTAL</b>	<b>2,729,600</b>	<b>3,001,200</b>	<b>3,210,800</b>

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
Full Time Equivalent Positions	36.9	38.4	40.4
Personal Services	1,246,500	1,434,000	1,564,700
Employee Related Expenditures	399,000	510,800	599,900
Professional and Outside Services	249,700	291,300	291,400
Travel - In State	188,600	204,600	209,400
Travel - Out of State	19,000	21,000	21,000
Other Operating Expenditures	548,900	450,500	475,800
Equipment	77,900	89,000	48,600
<b>AGENCY TOTAL</b>	<b>2,729,600</b>	<b>3,001,200</b>	<b>3,210,800<sup>1/</sup></b>

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>FUND SOURCES</b>			
General Fund	1,457,400	1,595,200	1,649,800
<u>Other Appropriated Funds</u>			
Air Quality Fund	1,272,200	1,337,500	1,445,800
Motor Vehicle Liability Insurance Enforcement Fund	0	68,500	115,200
SUBTOTAL - Other Appropriated Funds	1,272,200	1,406,000	1,561,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>2,729,600</b>	<b>3,001,200</b>	<b>3,210,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>2,729,600</b>	<b>3,001,200</b>	<b>3,210,800</b>

**AGENCY DESCRIPTION** — The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
<b>PERFORMANCE MEASURES</b>				
• Average customer satisfaction rating (Scale 1-5) Comments: The agency did not submit information for any measure labeled as "NA." The department does not conduct an external customer satisfaction survey because it decided the survey was too costly to administer.	NA	NA	NA	4.7
• % of retail stores' price scanning devices in compliance Comments: The increased compliance rate between FY 2004 and FY 2005 can be explained by a procedure change regarding the counting of price scanning errors. Prior to the change the agency counted any price discrepancy, undercharge or overcharge, as an error. However, after the change only price discrepancies that result in an overcharge to the customer are counted as price errors.	55	54	66	68
• % of cleaner burning gas samples in compliance with oxygenated fuel standards	99	97	97	100
• % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards	78	82	80	90

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Program.

## **Operating Budget**

The budget provides \$3,210,800 for the operating budget in FY 2007. This amount consists of:

	<b>FY 2007</b>
General Fund	\$1,649,800
Air Quality Fund	1,445,800
Motor Vehicle Liability Insurance Enforcement Fund	115,200

These amounts include an increase of \$166,900 for statewide adjustments. This amount consists of:

General Fund	\$96,600
Air Quality Fund	63,200
Motor Vehicle Liability Insurance Enforcement Fund	7,100

*(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

### **Laptops**

The budget provides a one-time increase of \$22,000 from the General Fund in FY 2007 to provide laptops for field inspectors. The laptops will enable inspectors to perform their own data entry and remotely access an inspection location's prior inspection history and results.

### **Metrology Lab Equipment**

The budget provides a decrease of \$(64,000) from the General Fund in FY 2007 for the elimination of one-time metrology lab equipment expense.

### **Vapor Recovery Inspections**

The budget provides an increase of \$45,100 and 1 FTE Position from the Air Quality Fund in FY 2007 to increase Stage II vapor recovery inspections. The department is mandated in A.R.S. § 41-2065.A.15 to conduct annual Stage II vapor recovery inspections on each system in the state. A Stage II inspection checks that nozzles and hoses designed to capture gasoline vapors at gasoline pumps are working correctly.

The compliance rate at these annual inspections is 80%. However, during unannounced inspections the department has found the compliance rate to be only 46%. The department believes that by increasing the unannounced inspections the compliance rate will improve, resulting in environmental benefits. For vapor recovery inspections, the system is taken off the market until the problem is certified as fixed by a third party.

### **Taxicab Enforcement Equipment**

The budget provides a decrease of \$(3,000) from the Motor Vehicle Liability Insurance Enforcement Fund for the elimination of one-time equipment expense.

### **Taxi Insurance and License Inspections**

The budget provides an increase of \$42,600 and 1 FTE Position from the Motor Vehicle Liability Insurance Enforcement Fund in FY 2007 to increase taxi vehicle insurance inspections. Of the approved amount, \$4,600 will provide funding for one-time equipment expenses. Laws 2004, Chapter 323 requires the Department of Weights and Measures to verify that taxis, limousines, and livery vehicles have the proper insurance and vehicle license plates before issuing a license.

The 1.5 FTE Positions provided by Laws 2005, Chapter 286 have not been able to keep up with the inspection workload. This additional FTE will better enable the Department of Weights and Measures to fulfill its duties.