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	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
PROGRAM BUDGET			
University of Arizona - Main Campus	384,840,000	401,916,500	423,601,200
University of Arizona - Health Sciences Center	73,189,300	79,164,700	83,987,100
University of Arizona - Discretionary Adjustment	0	0	6,200,000
AGENCY TOTAL	458,029,300	481,081,200	513,788,300
FUND SOURCES			
General Fund	333,692,100	358,046,500	389,896,600
<u>Other Appropriated Funds</u>			
University Collections Fund	124,337,200	123,034,700	123,891,700
SUBTOTAL - Other Appropriated Funds	124,337,200	123,034,700	123,891,700
SUBTOTAL - Appropriated Funds	458,029,300	481,081,200	513,788,300
Other Non-Appropriated Funds	568,994,500	580,118,200	587,100,300
Federal Funds	343,578,800	353,785,700	364,400,200
TOTAL - ALL SOURCES	1,370,602,600	1,414,985,100	1,465,288,800

AGENCY DESCRIPTION — Established in 1885, the University of Arizona (UA) is one of 3 public universities governed by the Arizona Board of Regents. The 2 budget units of the university are the Main Campus and the Health Sciences Center (AHSC), both in Tucson. The Main Campus budget includes the UA South campus, offering upper-division classes in Sierra Vista. The AHSC budget includes the Phoenix Medical Campus, under development in downtown Phoenix.

Enacted Changes above FY 2006

The budget provides \$513,788,300 for the University of Arizona in FY 2007. This amount consists of:

	FY 2007
General Fund	\$389,896,600
University Collections Fund	123,891,700

These amounts include increases within the individual budget units for:

Statewide Adjustments	GF	21,617,100
Enrollment Growth	GF	1,444,800
	OF	857,000
Over 155 Credit Hour Reduction	GF	(671,800)
Water Research	GF	500,000
Arizona Cooperative Extension	GF	1,500,000
Sierra Vista Campus	GF	1,200,000
Teratogen Replacement Funding	GF	60,000

University Discretionary Adjustment

The budget provides \$6,200,000 from the General Fund as a discretionary adjustment in FY 2007. The university can utilize these monies for any operational or capital functions at any campus. The amount will be incorporated into the university's base operating budgets in future years.