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	<b>FY 2005 Actual</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Approved</b>
<b>PROGRAM BUDGET</b>			
Arizona State University - Main Campus	449,299,400	504,084,600	548,706,100
Arizona State University - East Campus	25,412,200	30,773,100	36,425,100
Arizona State University - West Campus	57,689,200	64,891,600	69,689,600
Arizona State University - Discretionary Adjustment	0	0	10,600,000
<b>AGENCY TOTAL</b>	<b>532,400,800</b>	<b>599,749,300</b>	<b>665,420,800</b>
<b>FUND SOURCES</b>			
General Fund	335,873,800	368,567,900	423,120,000
<i>Other Appropriated Funds</i>			
Technology and Research Initiative Fund	3,600,000	3,600,000	3,600,000
University Collections Fund	192,927,000	227,581,400	238,700,800
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>196,527,000</b>	<b>231,181,400</b>	<b>242,300,800</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>532,400,800</b>	<b>599,749,300</b>	<b>665,420,800</b>
<i>Other Non-Appropriated Funds</i>			
Other Non-Appropriated Funds	382,733,600	443,164,300	465,553,400
Federal Funds	133,974,200	147,371,600	162,108,900
<b>TOTAL - ALL SOURCES</b>	<b>1,049,108,600</b>	<b>1,190,285,200</b>	<b>1,293,083,100</b>

**AGENCY DESCRIPTION** — Established in 1885, Arizona State University is one of 3 public universities governed by the Arizona Board of Regents. The 3 budget units of the university are the Main Campus in Tempe, the East (Polytechnic) Campus in Mesa, and the West Campus in northwest Phoenix. The Main Campus budget includes the Downtown Phoenix Campus, which is expanding.

**Enacted Changes above FY 2006**

The budget provides \$665,420,800 for Arizona State University in FY 2007. This amount consists of:

	<b>FY 2007</b>
General Fund	\$423,120,000
Technology and Research Initiative Fund	3,600,000
University Collections Fund	238,700,800

These amounts include increases within the individual budget units for:

<b>Statewide Adjustments</b>	<b>GF</b>	<b>25,599,800</b>
<b>Enrollment Growth</b>	<b>GF</b>	<b>18,390,400</b>
	<b>OF</b>	<b>11,119,400</b>
<b>Over 155 Credit Hour Reduction</b>	<b>GF</b>	<b>(1,067,100)</b>
<b>Water Research</b>	<b>GF</b>	<b>500,000</b>
<b>Senator Barry Goldwater Papers</b>	<b>GF</b>	<b>529,000</b>

**University Discretionary Adjustment**

The budget provides \$10,600,000 from the General Fund as a discretionary adjustment in FY 2007. The university can utilize these monies for any operational or capital functions at any campus. The amount will be incorporated into the university's base operating budgets in future years.