

Executive Director: Ronald W. Dalrymple

JLBC Analyst: Jeremy Olsen

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	19.0	19.0	19.0
Personal Services	644,900	703,400	769,400
Employee Related Expenditures	181,100	228,300	267,400
Professional and Outside Services	129,800	80,400	90,000
Travel - In State	5,500	12,000	12,000
Travel - Out of State	13,800	21,600	21,600
Other Operating Expenditures	297,000	401,600	356,700
Equipment	17,900	4,000	4,000
AGENCY TOTAL	1,290,000	1,451,300^{1/}	1,521,100^{2/}

FUND SOURCES

<i>Other Appropriated Funds</i>			
Technical Registration Fund	1,290,000	1,451,300	1,521,100
SUBTOTAL - Other Appropriated Funds	1,290,000	1,451,300	1,521,100
SUBTOTAL - Appropriated Funds	1,290,000	1,451,300	1,521,100
TOTAL - ALL SOURCES	1,290,000	1,451,300	1,521,100

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	301	259	312	180
• Average calendar days to process an initial application	--	--	90	90
• Customer satisfaction rating (Scale 1-8) Comments: Due to concerns about the agency’s methodology for rating customer satisfaction, their submission was not included in this report.	NA	NA	NA	8.0

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$1,521,100 from the Technical Registration Fund for the operating budget in FY 2007. The amount includes an increase of \$114,700 from the Technical Registration Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.