

# State Boards' Office

Office Manager: Megan Darian

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	2.0	2.0
Personal Services	68,200	69,800	70,600
Employee Related Expenditures	18,200	23,000	20,000
Other Operating Expenditures	128,700	86,300	90,200
Equipment	16,700	0	0
<b>AGENCY TOTAL</b>	<b>231,800</b>	<b>179,100<sup>1/</sup></b>	<b>180,800<sup>2/</sup></b>

## FUND SOURCES

### Other Appropriated Funds

Special Services Revolving Fund	231,800	179,100	180,800
SUBTOTAL - Other Appropriated Funds	231,800	179,100	180,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>231,800</b>	<b>179,100</b>	<b>180,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>231,800</b>	<b>179,100</b>	<b>180,800</b>

**AGENCY DESCRIPTION** — The office serves to centralize services and pool resources of small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration, but is supported by transfers of appropriated funds from the participating boards.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	Approved
• Overall customer satisfaction rating (Scale 1-8)	6.9	7.0	7.0	7.1

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

amount includes an increase of \$6,900 from the Special Services Revolving Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

Table 1 shows the joint office cost allocation for each member agency.

### Operating Budget

The budget provides \$180,800 from the Special Services Revolving Fund for the operating budget in FY 2007. The

<b>Board</b>	<b>FY 2006</b>	<b>FY 2007</b>
Acupuncture Board of Examiners	\$ 20,200	\$ 20,400
Funeral Directors & Embalmers, State Board of	40,500	40,900
Homeopathic Medical Examiners, Board of	18,300	18,500
Naturopathic Physicians Board of Medical Examiners	35,000	35,500
Opticians, State Board of Dispensing	25,300	25,400
Optometry, State Board of	4,400	4,400
Physical Therapy Examiners, Board of	4,900	4,900
Podiatry Examiners, State Board of	23,600	23,800
Veterinary Medical Examining Board, AZ State	6,900	7,000
<b>Total</b>	<b>\$179,100</b>	<b>\$180,800</b>

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.