

Acting Director: Fidelis V. Garcia

JLBC Analyst: Chris Cranny

| | FY 2005 Actual | FY 2006 Estimate | FY 2007 Approved |
|---|-------------------|--------------------------------|--------------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 138.0 | 138.0 | 138.0 |
| Personal Services | 4,894,800 | 4,970,100 | 5,205,000 |
| Employee Related Expenditures | 1,526,000 | 1,691,200 | 1,938,700 |
| Professional and Outside Services | 89,500 | 243,600 | 309,200 |
| Travel - In State | 407,600 | 505,100 | 505,100 |
| Travel - Out of State | 9,700 | 11,800 | 11,800 |
| Other Operating Expenditures | 1,416,300 | 1,566,200 | 1,581,000 |
| Equipment | 133,000 | 60,300 | 60,300 |
| OPERATING SUBTOTAL | 8,476,900 | 9,048,300 | 9,611,100 |
| SPECIAL LINE ITEMS | | | |
| Incentive Pay | 113,500 | 113,500 | 113,500 |
| Office of Administrative Hearings Costs | 869,500 | 869,500 | 900,500 ^{1/2/} |
| AGENCY TOTAL | 9,459,900 | 10,031,300^{3/} | 10,625,600^{4/} |
| FUND SOURCES | | | |
| <i>Other Appropriated Funds</i> | | | |
| Registrar of Contractors Fund | 9,459,900 | 10,031,300 | 10,625,600 |
| SUBTOTAL - Other Appropriated Funds | 9,459,900 | 10,031,300 | 10,625,600 |
| SUBTOTAL - Appropriated Funds | 9,459,900 | 10,031,300 | 10,625,600 |
| Other Non-Appropriated Funds | 5,755,400 | 6,028,200 | 6,028,200 |
| TOTAL - ALL SOURCES | 15,215,300 | 16,059,500 | 16,653,800 |

AGENCY DESCRIPTION — The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.

| PERFORMANCE MEASURES | FY 2003 | FY 2004 | FY 2005 | FY 2007 |
|--|---------|---------|---------|----------|
| | Actual | Actual | Actual | Approved |
| • Average calendar days from receipt of complaint to jobsite inspection Comments: The agency reports that the decreased time in performing jobsite inspections is due to continuing process improvements. | 16 | 15 | 17 | 14 |
| • Customer satisfaction rating (Scale 1-8) | 7.0 | 7.0 | 7.0 | 7.1 |

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

Operating Budget

The budget provides \$9,611,600 from the Registrar of Contractors Fund for the operating budget in FY 2007. The amount includes an increase of \$853,600 from the Registrar of Contractors Fund for statewide adjustments.

1/ Includes a Laws 2006, Chapter 344 supplemental of \$31,000.
 2/ Any transfer to or from the amount appropriated for the Office of Administrative Hearings Costs Special Line Item shall require review by the Joint Legislative Budget Committee. (General Appropriation Act footnote)
 3/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)
 4/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

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| <i>Special Line Items</i> |
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Office of Administrative Hearings Costs

The budget provides \$900,500 from the Registrar of Contractors Fund for Office of Administrative Hearings (OAH) Costs in FY 2007. The Registrar of Contractors (ROC) received a supplemental appropriation of \$31,000 for this line item in FY 2007 in order to offset the increase in the number of ROC cases handled by OAH. Monies in this line item are transferred from the ROC to the OAH for services provided by the OAH.