

Director: Geoffrey Gonsler

JLBC Analyst: Chris Cranny

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	46.5	46.5	46.5
Personal Services	1,686,100	1,760,100	1,820,100
Employee Related Expenditures	418,600	488,300	572,000
Professional and Outside Services	330,500	358,300	358,300
Travel - In State	165,100	116,700	116,700
Travel - Out of State	3,800	2,500	2,500
Other Operating Expenditures	256,100	225,900	226,100
Equipment	95,100	0	0
AGENCY TOTAL	2,955,300	2,951,800	3,095,700^{1/2/}
FUND SOURCES			
General Fund	2,517,200	2,606,800	2,750,700
<u>Other Appropriated Funds</u>			
County Fair Racing Fund	360,900	300,000	300,000
Racing Administration Fund	77,200	45,000	45,000
SUBTOTAL - Other Appropriated Funds	438,100	345,000	345,000
SUBTOTAL - Appropriated Funds	2,955,300	2,951,800	3,095,700
Other Non-Appropriated Funds	1,692,200	1,645,100	1,645,100
TOTAL - ALL SOURCES	4,647,500	4,596,900	4,740,800

AGENCY DESCRIPTION — The Arizona Department of Racing regulates pari-mutuel horse and greyhound racing industries through the supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The Division of Boxing Regulation is responsible for licensing, investigating, and regulating professional boxing, tough man and nontraditional fighting contests within Arizona.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• % of horse racing customers reporting “very good” or “excellent” service	99	100	99	99
• % of greyhound racing customers reporting “very good” or “excellent” service	99	98	98	99
• % of positive horse drug tests	1.6	1.4	1.3	1.2
• % of positive greyhound drug tests	0.03	0.02	0.1	0.02

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$3,095,700 for the operating budget in FY 2007. This amount consists of:

1/ The Department of Racing shall report to the President of the Senate, the Speaker of the House of Representatives, the Chairpersons of the Senate and House of Representatives Appropriations Committees, and the Director of the Joint Legislative Budget Committee on an annual basis on boxing related activities. The report shall contain the number of boxing events, gross receipts, state revenues and license fee collections. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

FY 2007

General Fund	\$2,750,700
County Fair Racing Fund	300,000
Racing Administration Fund	45,000

The amount includes an increase of \$213,200 from the General Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*