

Executive Director: Maxine McCarthy

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	178,500	208,000	216,100
Employee Related Expenditures	38,100	52,300	59,300
Professional and Outside Services	8,700	45,800	45,800
Travel - In State	3,800	8,300	8,300
Travel - Out of State	600	4,400	4,400
Other Operating Expenditures	35,700	38,100	38,800
Equipment	0	3,600	8,600
AGENCY TOTAL	265,400	360,500^{1/}	381,300^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	265,400	360,500	381,300
SUBTOTAL - Other Appropriated Funds	265,400	360,500	381,300
SUBTOTAL - Appropriated Funds	265,400	360,500	381,300
TOTAL - ALL SOURCES	265,400	360,500	381,300

AGENCY DESCRIPTION — The board licenses and regulates psychologists.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint	125	92	103	92
• Average days to process an application for licensure	30	40	37	38
• Customer satisfaction rating (Scale 1-8)	7	7.4	7.0	7.4

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$381,300 from the Board of Psychologist Examiners Fund for the operating budget in FY 2007. The amount includes an increase of \$25,400 from the Board of Psychologist Examiners Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.