

Executive Director: Linda A. Wells

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	52,300	55,500	57,700
Employee Related Expenditures	15,800	18,400	21,800
Professional and Outside Services	19,000	36,200	36,400
Travel - In State	400	1,800	1,800
Other Operating Expenditures	4,700	4,300	4,200
Equipment	1,700	0	0
AGENCY TOTAL	93,900	116,200^{1/}	121,900^{2/}

FUND SOURCES

Other Appropriated Funds

Podiatry Fund	93,900	116,200	121,900
SUBTOTAL - Other Appropriated Funds	93,900	116,200	121,900
SUBTOTAL - Appropriated Funds	93,900	116,200	121,900
TOTAL - ALL SOURCES	93,900	116,200	121,900

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	68	63	60	70
• Average days to process an application for licensure	120	125	100	120
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0
Comment: The agency did not submit information for any measure labeled as "NA." The board does not collect customer satisfaction data at the current time.				

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

Operating Budget

The budget provides \$121,900 from the Podiatry Fund for the operating budget in FY 2007. The amount includes an increase of \$9,600 from the Podiatry Fund for statewide adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.