

Board of Physical Therapy Examiners

A.R.S. § 32-2001

Executive Director: Heidi Herbst Paakkonen

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	136,700	151,400	154,200
Employee Related Expenditures	35,300	41,300	47,900
Professional and Outside Services	50,600	41,700	66,000
Travel - In State	4,600	4,400	3,000
Travel - Out of State	900	800	1,000
Other Operating Expenditures	28,600	40,900	21,600
Equipment	5,600	0	0
AGENCY TOTAL	262,300	280,500^{1/}	293,700^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Physical Therapy Fund	262,300	280,500	293,700
SUBTOTAL - Other Appropriated Funds	262,300	280,500	293,700
SUBTOTAL - Appropriated Funds	262,300	280,500	293,700
TOTAL - ALL SOURCES	262,300	280,500	293,700

AGENCY DESCRIPTION — The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several, housed within the State Boards’ Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint	139	168	131	130
• Average calendar days to renew a license	16	18	17	15
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	7.0
Comment: The agency did not submit information for any measure labeled as “NA.” The board will initiate a customer satisfaction survey for FY 2006.				

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$293,700 from the Board of Physical Therapy Fund for the operating budget in FY 2007. The amount includes an increase of \$22,000 from the Board of Physical Therapy Fund for statewide adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.