

**Structural Pest Control Commission**

A.R.S. § 32-2302

Executive Director: Lisa C. Gervase

JLBC Analyst: Chris Cranny

	<b>FY 2005 Actual</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Approved</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	33.0	33.0	35.0 <sup>1/</sup>
Personal Services	970,000	1,065,950	1,205,900
Employee Related Expenditures	283,000	351,650	441,500
Professional and Outside Services	96,300	130,500	134,700
Travel - In State	147,600	147,600	112,400
Travel - Out of State	9,100	9,100	6,400
Other Operating Expenditures	342,400	287,700	252,600
Equipment	82,700	29,000	0
<b>OPERATING SUBTOTAL</b>	<b>1,931,100</b>	<b>2,021,500<sup>2/</sup></b>	<b>2,153,500<sup>3/</sup></b>
<b>SPECIAL LINE ITEMS</b>			
Ch. 311 Pesticides; Child Care Facilities; Notification	0	0	100,000
<b>AGENCY TOTAL</b>	<b>1,931,100</b>	<b>2,021,500</b>	<b>2,253,500</b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Structural Pest Control Commission Fund	1,931,100	2,021,500	2,253,500
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>1,931,100</b>	<b>2,021,500</b>	<b>2,253,500</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,931,100</b>	<b>2,021,500</b>	<b>2,253,500</b>
Federal Funds	117,400	117,400	117,400
<b>TOTAL - ALL SOURCES</b>	<b>2,048,500</b>	<b>2,138,900</b>	<b>2,370,900</b>

**AGENCY DESCRIPTION** — The commission licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.

	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2007 Approved</b>
<b>PERFORMANCE MEASURES</b>				
• Average calendar days to resolve a complaint	90	90	180	89
• Average calendar days to renew a license	27	11	10	10
• Customer satisfaction rating (Scale 1-8)	7.2	NA	NA	6.8
Comments: The agency did not submit information for any measure labeled as "NA". The customer satisfaction rating performance measure was not reported for FY 2005 because a statistically valid number of surveys from all customers (consumers, applicants, and licensees) was not obtained by the Commission.				

<sup>1/</sup> Includes 2 FTE Positions funded from Special Line Items in FY 2007.

<sup>2/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

### ***Operating Budget***

The budget provides \$2,153,500 from the Structural Pest Control Commission Fund for the operating budget in FY 2007. The amount includes an increase of \$197,600 from the Structural Pest Control Commission Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

### ***Special Line Items***

#### ***Ch. 311 Pesticides; Child Care Facilities; Notification***

Laws 2006, Chapter 311 includes \$100,000 and 2 FTE Positions from the Structural Pest Control Commission Fund in FY 2007 for enforcing a policy that provides schools and childcare facilities with advance notice of pesticide application on the premises.