

Executive Director: Judith Henkel

JLBC Analyst: Jeremy Olsen

| | FY 2005 Actual | FY 2006 Estimate | FY 2007 Approved |
|---------------------------------------|---------------------------|-----------------------------|-----------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 3.0 | 3.0 | 3.0 |
| Personal Services | 87,000 | 115,100 | 124,200 |
| Employee Related Expenditures | 28,500 | 36,200 | 43,800 |
| Professional and Outside Services | 138,000 | 155,400 | 155,400 |
| Travel - In State | 1,400 | 2,200 | 2,200 |
| Other Operating Expenditures | 37,200 | 37,000 | 31,700 |
| Equipment | 0 | 800 | 800 |
| AGENCY TOTAL | 292,100 | 346,700 | 358,100^{1/} |

FUND SOURCES

| | | | |
|--------------------------------------|----------------|----------------|----------------|
| General Fund | 292,100 | 346,700 | 358,100 |
| SUBTOTAL - Appropriated Funds | 292,100 | 346,700 | 358,100 |
| TOTAL - ALL SOURCES | 292,100 | 346,700 | 358,100 |

AGENCY DESCRIPTION — The Personnel Board hears grievances for state employees in the Arizona Department of Administration Personnel System who have been dismissed, demoted, or suspended for more than 40 hours. The board also hears “whistle blower” complaints, concerning reprisals against employees who disclose information to a public body.

| PERFORMANCE MEASURES | FY 2003 Actual | FY 2004 Actual | FY 2005 Actual | FY 2007 Approved |
|---|---------------------------|---------------------------|---------------------------|-----------------------------|
| • Average number of calendar days from receipt of appeal/complaint to final | 113 | 113 | 108 | 105 |
| • % of customers rating service as “good” or “excellent” | 92 | 90 | 100 | 92 |

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$358,100 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$16,900 from the General Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.