

Executive Director: Jack Confer

JLBC Analyst: Russell Frandsen

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	5.5	5.5	5.5
Personal Services	263,000	275,400	291,600
Employee Related Expenditures	64,200	76,800	83,700
Professional and Outside Services	80,600	105,300	156,400
Travel - In State	1,100	2,000	2,000
Travel - Out of State	1,000	0	0
Other Operating Expenditures	72,500	78,600	87,200
Equipment	5,000	132,800	35,000
<b>AGENCY TOTAL</b>	<b>487,400</b>	<b>670,900<sup>1/</sup></b>	<b>655,900<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Board of Osteopathic Examiners Fund	487,400	670,900	655,900
SUBTOTAL - Other Appropriated Funds	487,400	670,900	655,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>487,400</b>	<b>670,900</b>	<b>655,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>487,400</b>	<b>670,900</b>	<b>655,900</b>

**AGENCY DESCRIPTION** — The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body’s muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint	520	462	378	315
• Average calendar days to renew a license	3	3	5	15
• Average calendar days to process license	91	95	72	65
• Customer satisfaction rating (Scale 1-8)	NA	5.8	6.0	6.0
Comments: The board did not submit information for any measure labeled as “NA.”				

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

*Adjustments section at the end of this Appropriations Report for details.)*

**Operating Budget**

The budget provides \$655,900 from the Board of Osteopathic Examiners Fund for the operating budget in FY 2007. The amount includes an increase of \$47,400 from the Board of Osteopathic Examiners Fund for statewide adjustments. *(Please see the Statewide*

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.